## FISCAL NOTE

FY 2021 FY 2022 FY 2023

NON-ADMINISTRATIVE IMPACT

Anticipated Expenditure increase SPECIAL REVENUE FUND

\$1,500,000

Source of expenditure increase:

The Department of Transportation will create an online system for qualified entrants to register and pay the \$10 entry fee.

## Assumptions:

The online system will facilitate electronic verification that entrants are qualified. The requirements for entrants are that they have resided in Wyoming for at least 12 months prior to entering, hold a valid Wyoming drivers license, have not received a citation for exceeding the speed limit, reckless or careless driving, use of a handheld electronic device, or not wearing a seatbelt for the preceding 12 months, and has not received a citation for driving or having control of a vehicle while under the influence of intoxicating liquor of a controlled substance to at least seven years. The requirements of the online system sound similar to the license sales and draw system created at the Game and Fish Department, which cost over \$1.2 million approximately 15 years ago.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

The fiscal impact, in the form of a revenue increase, is indeterminable. The bill requires a \$10 entry fee be paid by qualified entrants to participate in program. The program will only offer awards quarterly, starting January 1, 2020, if the fund contains \$250,000. The program will cease to operate when the number of annual highway fatalities is reduced to 10 or fewer per 100,000 licensed drivers. At of September 20, 2019, there ate 424,437 licensed drivers in the State of Wyoming.

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