

Organ donor designation on hunting and fishing licenses.

20LSO-0447, 1.1

FISCAL NOTE

This bill contains an appropriation of \$39,000 from the GENERAL FUND to the Game and Fish Department.

DETAIL OF APPROPRIATION

Agency #: 040 Agency Name: Game and Fish Department

Unit: New (Organ donor designation)

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$0	\$19,344	\$19,344
Total Expenditure Per Year:	\$0	\$19,344	\$19,344
Grand Total Expenditure:	\$38,688		
Total Appropriated to Agency:	\$39,000		
Total Appropriated by Fund:			
GENERAL FUND	\$39,000		

Description of appropriation:

This appropriation would be used for the annual administrative costs for issuance of free duplicate licenses and dissemination and maintenance of donor data. This bill permits the Game and Fish Commission to prepare and submit a biennial budget request prior to each budget session of the legislature for the purpose of being reimbursed all costs relating to implementation.

This bill also allows for the Department of Health to direct the State Auditor to reimburse the Game and Fish Department for costs incurred to initially install and establish the electronic transfer of donor information from the anatomical awareness account. The Department estimates that this will require 250 hours for programming and testing at \$50.79 per hour for a total cost of \$12,698.

Prepared by: Leanne Hoag, LSO Phone: 777-7881
(Information provided by Meredith Wood , Game and Fish Department, 777-4618)