

School buildings and facilities-lease
reimbursements.

20LSO-0111, 1.0

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure (decrease)			
SCHOOL CAP CON ACCOUNT	(\$300,000)	(\$395,000)	(\$395,000)

Source of expenditure (decrease):

This bill would reduce K-12 public charter school lease payments to school districts by excluding costs for utilities and routine maintenance within a charter school's lease as these amounts are resourced through the education resource block grant model.

Assumptions:

For FY 2021, the State Construction Department assumes two charter school leases will be impacted by this bill and for FY 2022 and FY 2023, three charter school leases will be impacted. The State Construction Department indicated it has reflected these estimated decreases in expenditures within its FY 2021-2022 biennium budget request.

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