

**FISCAL NOTE**

This bill contains an appropriation of \$45,000 from the GENERAL FUND to the Department of Family Services. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 049 Agency Name: Department of Family Services  
Unit: (none noted)

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
0900 Contractual Services Costs	\$0	\$22,500	\$22,500
Total Expenditure Per Year:	\$0	\$22,500	\$22,500
Grand Total Expenditure:	\$45,000		
Total Appropriated to Agency:	\$45,000		
Total Appropriated by Fund:			
GENERAL FUND	\$45,000		

Description of the Appropriation:

This appropriation would be used by the Department of Family Services (Department) to contract with qualified, in-state residential treatment programs (QRTP) for initial or ongoing accreditation costs to meet criteria defined in federal regulation. The Department anticipates reimbursing qualified QRTPs for up to 50% of the reaccreditation costs (\$2,500 to \$7,500 per facility annually). Based on this assumption, the Department estimates it will have funding to support between 3 and 5 facilities depending on the final accreditation costs.

The Department notes the bill is effective immediately and will begin rule drafting, promulgation and contracting (if applicable). The Department anticipates having the infrastructure in place beginning July 1, 2020.