

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$102,232	\$100,000	\$100,000

Source of expenditure increase:

The current statutory requirement for animal damage management funding by the Wyoming Game and Fish Commission is \$100,000. This bill would require in an additional \$100,000 allocation beginning in FY2021.

One-time programming expense to modify license systems for a new donation. Online and draw applications will require programming additions.

Assumptions:

The Animal Damage Management Board will request the full \$200,000 on an annual basis and expend those funds in their entirety on wildlife priorities.

Programming will require approximately 40 hours of Game and Fish programming staff time at an estimated hourly rate of \$50.79 for a total of \$2,032.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

This bill allows applicants for licenses and tags to voluntary contribute funds for Animal Damage Management. The revenue increase, in the form of voluntary contributions, is indeterminable.