

FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to remove projects from the list which received funding and also update costs associated with projects that remain on the list. This bill proposes to remove one (1) facility from the list, which received funding over the past year. This bill also includes one (1) new project, which is proposed to be added to the list. The current remaining project cost estimates for the 20 projects on the list are \$7,951,000 for seven (7) transfer projects and \$21,818,000 for thirteen (13) closure projects for a total remaining program cost of \$29,769,000.

As of December 1, 2019, twenty-nine (29) projects have been funded under the Program; eleven (11) transfer stations and eighteen (18) landfill closures. The amount of funds granted and/or loaned by the State Lands Investment Board for projects totals \$43,748,035; with \$38,321,553 being allocated in grants and \$5,426,482 in loans. Remaining funds available for projects total \$19,200,008; with \$13,333,866 in grants and \$5,866,142 in loans.