

FISCAL NOTE

This bill contains an appropriation of \$500,000 from the GENERAL FUND to the Legislative Service Office.

This bill contains an appropriation of \$50,000 from the GENERAL FUND to the State Auditor's Office.

For members of any state entity paid per diem at the legislator rate from a nongeneral fund source, there is appropriated from those accounts and funds to those entities amounts necessary to supplement the per diem provided to those members, to the extent funds are available.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$0	\$266,000	\$225,000
Total Expenditure Per Year:	\$0	\$266,000	\$225,000
Grand Total Expenditure:	\$491,000		
Total Appropriated to Agency:	\$500,000		
Total Appropriated by Fund:			
GENERAL FUND	\$500,000		

Description of appropriation:

The above estimate is based on anticipated per diem expenditures for legislators in the last 6 months of FY 2021 and FY 2022. It is assumed the per diem rate will increase from \$151/day to \$155/day on July 1, 2021, based on the average increase in the federal per diem rate of approx. 2.5% per year since federal FY 2011.

DETAIL OF APPROPRIATION

Agency #: 003 Agency Name: State Auditor's Office
 Unit: (new) Per diem supplement

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$0	\$16,000	\$34,000
Total Expenditure Per Year:	\$0	\$16,000	\$34,000
Grand Total Expenditure:	\$50,000		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
GENERAL FUND	\$50,000		

Description of appropriation:

The appropriation amount is based on an LSO analysis of boards and commissions funded by the General Fund. The appropriation will be transferred to agencies that reimburse board or commission members in the same manner as legislators.

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