

**FISCAL NOTE**

This bill contains an appropriation of \$105,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the Office of State Lands and Investments.

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments  
 Unit: 0901 Direct Distributions

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
0600 Grant & Aid Payments	\$0	\$52,500,000	\$52,500,000
Total Expenditure Per Year:	\$0	\$52,500,000	\$52,500,000
Grand Total Expenditure:	\$105,000,000		
Total Appropriated to Agency:	\$105,000,000		
Total Appropriated by Fund:			
LEGISLATIVE STAB. RES. ACCT.	\$105,000,000		

Description of Appropriation:

This bill would provide 2 equal direct distributions to cities and towns and to counties for each fiscal year (4 payments total), though the distribution would change between fiscal years based upon updated inputs to the distribution model. Those payments would be on August 15 and January 15 of each fiscal year in accordance with the funding formulas described in the bill. The distribution formulas in the bill are the same formulas that were utilized for the direct distributions to cities and towns and to counties in the 2019-2020 biennium, with the exception of the flat distributions for cities and towns. The flat distribution for cities and towns with a population of 35 or less is increased from \$10,000 to \$15,000 and the flat distribution for cities and towns with a population over 35 is increased from \$20,000 to \$35,000.

An estimate of direct distributions to cities and towns and to counties prepared by LSO is attached.

**20LSO-0431, 1.0 Local Government Distributions**  
**LSO Estimate of Total FY 2021 City, Town, and County Distributions**

	2010 Census Population	FY 2021 Total	8/15/2020 Distribution	1/15/2021 Distribution
<b>Albany</b>		<b>1,808,735</b>	<b>904,367</b>	<b>904,367</b>
Laramie	30,816	4,149,538	2,074,769	2,074,769
Rock River	245	65,051	32,526	32,526
<b>Big Horn</b>		<b>786,327</b>	<b>393,164</b>	<b>393,164</b>
Basin	1,287	198,787	99,393	99,393
Burlington	288	68,282	34,141	34,141
Byron	591	111,132	55,566	55,566
Cowley	655	112,234	56,117	56,117
Deaver	177	55,767	27,884	27,884
Frannie (B)	138	53,142	26,571	26,571
Greybull	1,848	276,992	138,496	138,496
Lovell	2,360	348,953	174,477	174,477
Manderson	114	48,521	24,260	24,260
<b>Campbell</b>		<b>307,592</b>	<b>153,796</b>	<b>153,796</b>
Gillette	31,393	1,309,299	654,649	654,649
Wright	1,807	125,536	62,768	62,768
<b>Carbon</b>		<b>442,937</b>	<b>221,469</b>	<b>221,469</b>
Baggs	440	67,302	33,651	33,651
Dixon	97	42,250	21,125	21,125
Elk Mountain	191	48,491	24,245	24,245
Encampment	450	65,249	32,624	32,624
Hanna	841	104,208	52,104	52,104
Medicine Bow	284	54,676	27,338	27,338
Rawlins	9,259	702,202	351,101	351,101
Riverside	52	38,085	19,042	19,042
Saratoga	1,690	143,290	71,645	71,645
Sinclair	433	57,418	28,709	28,709
<b>Converse</b>		<b>83,031</b>	<b>41,515</b>	<b>41,515</b>
Douglas	6,110	202,603	101,302	101,302
Glenrock	2,645	125,989	62,995	62,995
Lost Springs	4	15,059	7,529	7,529
Rolling Hills	432	48,049	24,025	24,025
<b>Crook</b>		<b>606,398</b>	<b>303,199</b>	<b>303,199</b>
Hulett	379	66,475	33,237	33,237
Moorcroft	1,009	131,546	65,773	65,773
Pine Haven	490	76,202	38,101	38,101
Sundance	1,182	142,866	71,433	71,433
<b>Fremont</b>		<b>1,231,202</b>	<b>615,601</b>	<b>615,601</b>
Dubois	982	149,665	74,833	74,833
Hudson	461	90,051	45,025	45,025
Lander	7,597	987,725	493,862	493,862
Pavillion	233	65,049	32,524	32,524
Riverton	10,923	1,453,983	726,992	726,992
Shoshoni	649	115,826	57,913	57,913
<b>Goshen</b>		<b>1,012,679</b>	<b>506,340</b>	<b>506,340</b>
Fort Laramie	230	66,313	33,157	33,157
LaGrange	448	105,251	52,626	52,626
Lingle	468	97,507	48,753	48,753
Torrington	6,501	1,019,754	509,877	509,877
Yoder	151	56,532	28,266	28,266
<b>Hot Springs</b>		<b>732,498</b>	<b>366,249</b>	<b>366,249</b>
East	256	62,408	31,204	31,204
Kirby	92	43,322	21,661	21,661
Thermopolis	3,016	345,391	172,696	172,696
<b>Johnson</b>		<b>236,290</b>	<b>118,145</b>	<b>118,145</b>
Buffalo	4,578	327,871	163,936	163,936
Kaycee	269	54,351	27,176	27,176
<b>Laramie</b>		<b>1,854,082</b>	<b>927,041</b>	<b>927,041</b>
Albin	186	52,549	26,274	26,274
Burns	301	56,395	28,198	28,198
Cheyenne	59,547	3,987,017	1,993,509	1,993,509
Pine Bluffs	1,161	119,863	59,931	59,931

<b>Lincoln</b>		<b>337,043</b>	<b>168,521</b>	<b>168,521</b>
Afton	1,916	172,267	86,134	86,134
Alpine	828	90,466	45,233	45,233
Cokeville	535	80,332	40,166	40,166
Diamondville	737	101,608	50,804	50,804
Kemmerer	2,656	250,042	125,021	125,021
LaBarge	551	81,327	40,663	40,663
Opal	96	44,031	22,016	22,016
Star Valley	1,503	135,406	67,703	67,703
Thayne	366	60,894	30,447	30,447
<b>Natrona</b>		<b>2,269,099</b>	<b>1,134,550</b>	<b>1,134,550</b>
Bar Nunn	2,203	183,246	91,623	91,623
Casper	55,313	3,770,547	1,885,273	1,885,273
Edgerton	199	53,863	26,931	26,931
Evansville	2,533	197,162	98,581	98,581
Midwest	404	95,153	47,576	47,576
Mills	3,468	273,699	136,849	136,849
<b>Niobrara</b>		<b>695,680</b>	<b>347,840</b>	<b>347,840</b>
Lusk	1,567	146,064	73,032	73,032
Manville	95	41,957	20,979	20,979
Van Tassell	15	15,934	7,967	7,967
<b>Park</b>		<b>677,864</b>	<b>338,932</b>	<b>338,932</b>
Cody	9,520	663,722	331,861	331,861
Frannie (P)	19	1,496	748	748
Meeteetse	327	60,700	30,350	30,350
Powell	6,314	510,477	255,238	255,238
<b>Platte</b>		<b>631,146</b>	<b>315,573</b>	<b>315,573</b>
Chugwater	212	47,500	23,750	23,750
Glendo	205	46,217	23,108	23,108
Guernsey	1,147	99,404	49,702	49,702
Hartville	62	38,621	19,311	19,311
Wheatland	3,627	242,567	121,283	121,283
<b>Sheridan</b>		<b>1,104,155</b>	<b>552,078</b>	<b>552,078</b>
Clearmont	143	49,393	24,696	24,696
Dayton	757	104,846	52,423	52,423
Ranchester	857	117,461	58,731	58,731
Sheridan	17,477	1,801,387	900,693	900,693
<b>Sublette</b>		<b>48,519</b>	<b>24,259</b>	<b>24,259</b>
Big Piney	564	57,964	28,982	28,982
Marbleton	1,111	84,174	42,087	42,087
Pinedale	2,016	92,348	46,174	46,174
<b>Sweetwater</b>		<b>588,343</b>	<b>294,172</b>	<b>294,172</b>
Bairoil	106	39,047	19,523	19,523
Granger	139	42,228	21,114	21,114
Green River	12,515	746,325	373,162	373,162
Rock Springs	23,064	1,232,774	616,387	616,387
South Superior	341	66,494	33,247	33,247
Wamsutter	451	59,408	29,704	29,704
<b>Teton</b>		<b>156,309</b>	<b>78,154</b>	<b>78,154</b>
Jackson	9,628	260,960	130,480	130,480
<b>Uinta</b>		<b>859,254</b>	<b>429,627</b>	<b>429,627</b>
Bear River	519	88,080	44,040	44,040
Evanston	12,398	1,473,869	736,935	736,935
Lyman	2,111	279,406	139,703	139,703
Mountain View	1,285	172,812	86,406	86,406
<b>Washakie</b>		<b>1,109,047</b>	<b>554,523</b>	<b>554,523</b>
Ten Sleep	259	64,216	32,108	32,108
Worland	5,487	778,726	389,363	389,363
<b>Weston</b>		<b>884,272</b>	<b>442,136</b>	<b>442,136</b>
Newcastle	3,533	452,274	226,137	226,137
Upton	1,100	156,589	78,295	78,295
<b>Totals</b>	<b>388,035</b>	<b>52,500,000</b>	<b>26,250,000</b>	<b>26,250,000</b>