

FISCAL NOTE

The Department of Revenue is unable to determine how many properties would be impacted by this bill.

The University of Wyoming anticipates a significant fiscal impact from this bill. However, the amount of this impact is indeterminable at this time.

The Wyoming Department of Transportation (WYDOT) provides employee housing or concrete pads with utility hook-ups, typically located in remote areas (man camps) or small communities where housing availability is limited or non-existent. WYDOT assumes that their employee housing would have to be sold. WYDOT housing locations include Arlington, Baggs, Burgess Junction, Elk Mountain, Farson, Granger, Muddy Gap, Patrick Draw, Pole Creek, Rock River, Shirley Rim, South Pass and Wamsutter. Many of these property locations will likely not have marketability to the private sector because of remote location, small parcels, close proximity to major highways, and a lack of other services and community conveniences, such as grocery or merchandise stores, fuel stations, schools, churches, post offices, etc. WYDOT estimates the proceeds of the sale of these properties at \$4,479,482. Since the employee housing properties were purchased with highway user fees, proceeds from sales should revert to the Highway Fund.

WYDOT anticipates a one-time expenditure increase from the Highway Fund of \$2,722 in property tax payments, pending the sale of the properties mentioned above. With employee housing no longer available, WYDOT assumes employees would live in the next nearest community resulting in the following impacts. WYDOT anticipates an expenditure increase of \$1,026,254 per year from the Highway Fund in equipment costs, based on an anticipated increase in the miles traveled. WYDOT also estimates 18,920 hours in unproductive crew time hours spent commuting from the nearest community. WYDOT estimates the value of these unproductive hours at \$696,669 per year. WYDOT would incur these employee costs anyway, but these unproductive hours would reduce efficiency and service.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Parks and Cultural Resources

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