

**FISCAL NOTE**

This bill contains appropriations of \$2,148,683 from the WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations of \$895,000 from the WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission  
 Unit: (new) numerous

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
0600 Grant & Aid Payments	\$445,683	\$87,500	\$87,500
0900 Contractual Services Costs	\$48,460	\$1,574,950	\$799,590
 Total Expenditure Per Year:	 \$494,143	 \$1,662,450	 \$887,090
 Grand Total Expenditure:	 \$3,043,683		
Total Appropriated to Agency:	\$3,043,683		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$2,148,683		
WATER DEVELOPMENT II	\$895,000		

Description of appropriations:

The majority of the 0900 series expenditures would be used for contract services to complete Level I reconnaissance studies and Level II feasibility studies for new development, rehabilitation, and dam and reservoir projects.

The 0600 series would be granted to the University of Wyoming's (University) Office of Water Programs to administer and conduct water research. These funds are augmented with those from the United State Geological Survey and University.

This bill is effective immediately. As reflected above, it is estimated that a total of \$494,143 will be expended before July 1, 2020 (\$476,243 from Water Development Account I and \$17,900 from Water Development Account II).

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