

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$9,180	\$9,180	\$9,180

Source of expenditure increase:

This bill requires the Game and Fish Commission to hold a public meeting in the closest community to the stream segment identified, and recommended to the Water Development Commission, as a critical need for instream flows. The Commission is also required to compile and share written summary of the public comment from each meeting to the Water Development Commission.

Assumptions:

The Game and Fish Department (Department) estimates that the bill will require approximately 160 hours of personnel time at a rate of \$48.00 per hour for a total of \$7,680.00 per fiscal year to administer requirements of the proposed bill. The Department also anticipates additional advertising costs of approximately \$1,500.00 per year for advertisement of the public meetings. The Department assumes that at least two public meetings will be held per year.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.