

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GAME & FISH FUND		\$487,554	\$975,108

Source of revenue increase:

This bill increases big game license fees, nonresident bison license fees, and nonresident application fees.

Assumptions:

The Game and Fish Department (Department) assumed the 90% resident, 10% nonresident split would only apply to the resident initial limited quota draws. The Department also considered license allocation, the total number of nonresident licenses issued in the initial draw, leftover draw, and first-come, first-serve, the respective proposed license fees identified in the bill, and the impact of the proposed nonresident application fee.

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND		\$150,000	

Source of expenditure increase:

Planning, development, and programming to implement a new license issuance process for resident and nonresident big game, trophy game, and bison licenses.

Assumptions:

The Department anticipates that planning will take 12 months at approximately \$10,000 and then programming and testing would take 6 months at approximately \$50,000.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.