

Bill No.: SF0001 **Effective:** Multiple Dates

LSO No.: 20LSO-0441

Enrolled Act No.: SEA No. 0040

Chapter No.: 80

Prime Sponsor: Joint Appropriations Committee

Catch Title: General government appropriations.

Subject: Budget bill.

This bill contains the following appropriations:

Total Appropriations:

General Fund Appropriations*:	\$2,970,382,316
Federal Fund Appropriations:	\$1,710,314,793
School Foundation Program Account Appropriations:	\$1,867,214,543
Other Fund Appropriations:	\$2,270,830,361
<u>Total Appropriations in Budget Bill:</u>	<u>\$8,819,042,013</u>

*Note: Appropriations do not include \$3,454,000, which were contingent upon other legislative action, including estimated fee revenue.

7,592 Total Authorized Positions (7,314 full-time and 278 part-time)

General Government – This bill contains appropriations for executive branch and judicial branch agencies for the FY 2021-2022 biennium and for legislative studies. A condensed overview of large agencies and programs follows:

Department of Health – Appropriations of \$2.0 billion (\$989.8 million GF; \$845.0 million FF; and \$158.0 million OF). The bill includes appropriations of \$1.9 million OF effective immediately to address needs in FY 2020.

Department of Administration & Information – Appropriation of \$875.6 million (\$71.6 million GF; \$1.2 million FF; and \$802.8 million OF). The bill includes a limitation on expenditures for real property leasing for state agencies.

Department of Corrections – Appropriations of \$288.1 million (\$271.6 million GF; \$0.4 million FF, \$16.1 million OF). The bill includes a \$2.5 million appropriation GF effective immediately to address needs in FY 2020; associated with carryover authority is a requirement to report on management and treatment of hepatitis C infection as specified in section 312.

Wyoming Business Council – Appropriations of \$56.6 million (\$40.6 million GF; \$6.3 million FF and \$9.8 million OF). Included is \$21.3 million GF and \$8.0 million from local capital construction grant funds for Investment Ready Communities.

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K-12 Education

- **K-12 Foundation Program** – Appropriations of \$1.84 billion from the School Foundation Program Account for school districts, including an external cost adjustment, with limitations, and a limitation on increases in health insurance model funding. The bill includes School Capital Construction Account appropriations of \$87.8 million for K-12 facilities, leases, and related projects as specified in section 313.
- **Department of Education** – Appropriations of \$325.3 million (\$18.1 million GF; \$297.0 million FF; and \$10.2 million OF).
- **Other K-12 Education** - Appropriations of \$11.6 million from the School Foundation Program Account to the Military Department, Attorney General, Department of Health, Community College Commission, State Lands and Investments and Enterprise Technology Services for education-related expenditures.

Higher Education

- **Community Colleges** – Appropriations of \$260.4 million (\$254.9 million GF; \$1.9 million FF; and \$3.6 million OF). Also appropriated in subsection 320(d) is \$1.5 million GF to the Wyoming Works student grant account and in subsection 320(e) \$1.0 million GF to the Wyoming Works program account. Appropriations also include \$10.0 million from the Strategic Investments and Projects Account for community colleges, along with distribution and match requirements specified in section 333.
- **University of Wyoming** – Appropriations of \$445.4 million GF, including \$12 million GF with a matching funds provision for the College of Engineering and Applied Sciences, flameless pressurized oxy-combustion technology research grants, and other matching funds provisions. Restriction on spending funds for abortions.

Major Maintenance for State Facilities and Schools – Appropriations of \$128.9 million GF for state, community college, and university properties as specified in section 308. Appropriations of \$157.0 million from the School Capital Construction Account for K-12 school district major maintenance in section 027.

Judicial Branch – Appropriations of \$76.4 million to the Supreme Court (\$54.6 million GF, \$1.7 million FF and \$20.1 million OF). (Note: These appropriations are after a reduction of \$3.0 million contingent upon HB 193.)

Various Provisions –

- Carryover of prior appropriations and reappropriations as specified in sections 303, 317, 318 and 336;
- Programmatic and departmental transfer authority for the Governor and the Judiciary as specified in sections 305 and 306;
- Limitation on use of the personal services (100 series) budget category as specified in section 307;
- ~~Limitation on salary increases as specified in section 310;~~ [Vetoed, in part, by the Governor.]
- Creation of the One Percent Severance Tax Account as specified in section 314;
- Redirection of severance taxes, federal mineral royalties, federal coal lease bonus funds as specified in sections 314, 315 and 316;
- Appropriations and transfers for economic development as specified in section 320;
- ~~Compensation for national board certification as specified in section 335;~~ [Vetoed by Governor.] and

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- Provisions for budget balancers, transfers and distribution of investment income.

Provisions for appropriations/transfers from various accounts –

- Authorization to transfer funds from the Budget Reserve Account to the General Fund as necessary;
- Transfer of funds within the Budget Reserve Account to the Legislative Stabilization Reserve Account on June 30, 2022;
- Transfers to the School Capital Construction Account:
 - Transfer \$23,549,091 from the School Foundation Program Reserve Account to the School Capital Construction Account as specified in section 300;
 - Transfer \$38,233,759 from the Strategic Investments and Projects Account to the School Capital Construction Account as specified in section 300;
- Appropriations of \$1.0 million GF to the Wyoming Wildlife Trust Challenge Account to match gifts as specified in section 309; and
- Appropriations of \$21,330,000 from the Legislative Stabilization Reserve Account for employer-paid health insurance premiums and stipulations for health plan provisions as specified in section 327.

The following reports are required under the budget bill:

- Report on positions created or eliminated in the Military Department pursuant to section 007, footnotes 1 and 2;
- ~~Report on a revenue source for indigent burials funded with the Department of Family Services pursuant to section 049, footnote 4 [Vetoed by Governor.];~~
- Report upon exercise of the borrowing authority for wildland fire response as specified in subsection 302(a);
- Report upon transfers for the state employees' and officials' group insurance plan authorized under section 302;
- Report upon transfers authorized under the flex authority granted to the executive branch in section 305;
- Report upon transfers authorized under the flex authority granted to the judicial branch in section 306;
- Report upon expenditures and commitments made from the appropriations for major maintenance in section 308;
- Report upon exceptions to limitation on salary increases as specified in section 310;
- Report upon the deployment of amounts to fund projects under school capital construction as specified in section 313;
- ~~Report making recommendations pertaining to the viability of rural Wyoming hospitals as specified in section 322 [Vetoed by Governor.];~~
- Semi-annual reports on eliminations to personal services (100 series) as specified in section 329; and
- Report on executive branch agency budget savings efforts and amounts pursuant to section 331.

The following studies are required by the budget bill:

- A study on information technology funding as specified in section 324;
- ~~A study of state laboratories efficiency as specified in section 325 [Vetoed by Governor.];~~
- A study of the University of Wyoming's governance structure as specified in section 337; and
- A study on federal lands leasing ban or restrictions as specified in section 338.

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The Governor vetoed the following provisions that were subsequently overridden by the Senate and House:

- None

The Governor vetoed the following provisions that were not overridden:

- Governor's Office – footnote 3 (payment in lieu of taxes study)
- Administration and Information – footnote 3 (direction for custodial services)
- Department of Agriculture – portions of footnote 4 (specification of equipment at state fair)
- Department of Environmental Quality – footnote 2 (comprehensive surface water discharge plan)
- Wildlife Natural Resource Trust Footnote – footnote 4 (condition on wildlife corridors)
- Department of Transportation – footnote 1 and portions of footnote 2 (condition on wildlife corridors)
- Department of Family Services – footnote 4 (indigent burials)
- Section 301(d) – Borrowing Authority – Cash Flow
- Portions of Section 302 – Borrowing Authority – Executive Programs
- Section 303(m) – Review of Sustained Hospital Viability - carryover
- Portions of Section 310 – Limitation on Salary Increase
- Section 322 – Rural Hospital Financial Viability Reports
- Section 323 – Council of State Governments Annual Meeting
- Portion of Section 324 – Information Technology Funding Study
- Section 325 – State Laboratories Efficiency Study
- Portions of Section 329 – Statewide Position Eliminations
- Portions of Section 331 – Fiscal Year 2022 Anticipated Budget Reductions
- Section 332 – Death Certification Surcharge Increase
- Section 335 – National Board Certification of Teachers

Comments:

- Contains appropriations as described above.
- Portions of this bill are effective immediately. Except where otherwise indicated, this bill is effective July 1, 2020 as specified in section 400.
- Requires multiple reports as described above.
- Appropriates funds to the Legislative Service Office.

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