

FISCAL NOTE

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase/(decrease)			
WYOLINK TOWER MAINTENANCE ACCOUNT	\$3,500	\$3,500	\$3,500
GENERAL FUND	(\$3,500)	(\$3,500)	(\$3,500)

Source of revenue increase(decrease):

Lease revenue from the lease of excess capacity to telecommunication companies is being directed to the Wyolink Tower Maintenance Account rather than the General Fund.

Assumptions:

The Department of Transportation may lease excess capacity on any state-funded communication infrastructure to telecommunications companies. It is assumed that there would be 5 to 10 sites with excess capacity to lease with each site costing \$500 per year.