

CORRECTED COPY

FISCAL NOTE

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
HIGHWAY FUND	\$19,760,000	\$82,850,000	\$82,850,000
COUNTY ROAD FUNDS	\$6,780,000	\$28,440,000	\$28,440,000
CITIES AND TOWNS STREET & ALLEY	\$2,950,000	\$12,370,000	\$12,370,000

Source of revenue increase:

Road usage charge (RUC) assessed upon all Wyoming registered vehicles when traveling on Wyoming highways maintained by the Wyoming Department of Transportation (WYDOT), counties, or municipalities. Initial road usage charge rates are established in the bill for vehicles in six vehicle categories. Payers will pay the rate for the vehicle category multiplied by the number of miles traveled on WYDOT, county, or municipal maintained roads. Total additional collections for a full year from the Road User Charge are estimated to be \$136,450,000, with administration expenses of \$12,790,000 per year, for an estimated total net revenue of \$123,660,000 distributed under the current fuel tax distribution methods.

Assumptions:

The above revenue estimates are provided by WYDOT, net of anticipated administration expenses. It is assumed that RUC collections will pay for all administration for the program. All funds net of administration costs would be distributed monthly.

It is assumed that the Commercial Account Management (CAM) cost would be 6% of gross revenue, based on the total number of miles reported by customers that use the CAM services.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Transportation

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