

FISCAL NOTE

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GAME & FISH FUND	\$1,665,270	\$1,665,270	\$1,665,270

Source of revenue increase:

\$9.00 increase in conservation stamp fees from \$12.00 to \$21.00.

Assumptions:

The four-year average of conservation stamp sales, totaling \$185,030, is expected to continue after the proposed fee increase.

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$1,415,480	\$1,415,480	\$1,415,480

Source of expenditure increase:

The proposed legislation indicates that not less than 85% of the above revenues collected shall be used annually for the purchase of access easements or other agreements to provide public access to federal, state, and school trust lands. The bill also indicates that not greater than 15% shall be used annually to provide for wildlife conservation efforts related to the transportation system.

Assumptions:

Given the anticipated revenue increase from increased conservation stamp fees, not less than \$1,415,480 would be expended annually to provide public access to federal, state, and school trust lands (85% x \$1,655,270 = \$1,415,480).

The proposed legislation creates an account within the Game & Fish fund where deposited revenues shall be continuously appropriated to the Game & Fish Commission.

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