

**FISCAL NOTE**

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
 Unit: 0101 Administration

| <b>EXPENDITURE BY SERIES AND YEAR</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs          | \$0            | \$5,300        | \$5,300        |
| 0200 Supportive Services Costs        | \$0            | \$6,500        | \$6,500        |
| Total Expenditure Per Year:           | \$0            | \$11,800       | \$11,800       |
| Grand Total Expenditure:              | \$23,600       |                |                |
| Total Appropriated to Agency:         | \$25,000       |                |                |
| Total Appropriated by Fund:           |                |                |                |
| GENERAL FUND                          | \$25,000       |                |                |

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the 6 appointed legislators. The estimate assumes 3 meeting days taking place in FY 2022 and 3 meeting days taking place in FY 2023.