

FISCAL NOTE

This bill contains an appropriation of \$50,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$10,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2021	FY 2022	FY 2023
0100 Personnel/Benefit Costs	\$0	\$22,500	\$0
0200 Supportive Services Costs	\$0	\$27,500	\$0
 Total Expenditure Per Year:	 \$0	 \$50,000	 \$0
 Grand Total Expenditure:	 \$50,000		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
GENERAL FUND	\$50,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the Task Force. It is assumed that all meetings would take place in FY 2022, and that 45% of the appropriation would be expended on salary costs and 55% would be expended on per diem and mileage.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
 Unit: 0125 Gov.'s Office Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2021	FY 2022	FY 2023
0200 Supportive Services Costs	\$0	\$10,000	\$0
 Total Expenditure Per Year:	 \$0	 \$10,000	 \$0
 Grand Total Expenditure:	 \$10,000		
Total Appropriated to Agency:	\$10,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000		

Description of appropriation:

This appropriation would be expended to pay of compensation, mileage and per diem for non-legislative Task Force members. It is assumed that all meetings would take place in FY 2022, and the funds would be expended on per diem and mileage.

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