

FISCAL NOTE

This bill contains an appropriation of \$14,720,000 from the AMERICAN RESCUE PLAN ACT FUNDS to the State Auditor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 003 Agency Name: State Auditor's Office
 Unit: N/A

EXPENDITURE BY SERIES AND YEAR	FY 2021	FY 2022	FY 2023
0100 Personnel/Benefit Costs	\$0	\$14,720,000	\$0
Total Expenditure Per Year:	\$0	\$14,720,000	\$0
Grand Total Expenditure:	\$14,720,000		
Total Appropriated to Agency:	\$14,720,000		
Total Appropriated by Fund:			
AMERICAN RESCUE PLAN ACT FUNDS	\$14,720,000		

This bill appropriates \$14,720,000 from unexpended, unobligated American Rescue Plan Act funds for purposes of a \$1,000 incentive to eligible state employees, as defined in Section 1(b)(iii) of this bill, who have been or will become fully vaccinated for COVID-19 on or before December 31, 2021. The appropriation assumes 100 percent of state employees would be eligible for this incentive.

The appropriation is to be distributed by the State Auditor's Office in the following manner:

- \$9,000,000 is for for executive branch employees;
- \$3,150,000 is for for University of Wyoming employees;
- \$2,150,000 is for for community college employees;
- \$370,000 is for for judicial branch employees; and
- \$50,000 is for for legislative branch employees.