

Trophy game, big game and wild bison license allocations.

22LSO-0150, 1.0

**FISCAL NOTE**

	FY 2023	FY 2024	FY 2025
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue (decrease)			
GAME & FISH FUND	(\$198,680)	(\$198,680)	(\$198,680)

Source of revenue (decrease):

Decrease in annual nonresident license revenue for the licenses that will be made available to residents at a lower price as a result of the 90/10 split for moose, bighorn sheep, mountain goat and wild bison;

Assumptions:

The total anticipated revenue decrease from the shift of moose, bighorn sheep, mountain goat and wild bison from nonresident to resident is \$198,680 per year.

- 31 moose licenses will shift from nonresident to resident for an anticipated revenue decrease of \$56,578.
- 30 bighorn sheep licenses will shift from nonresident to resident for an anticipated revenue decrease of \$65,040.
- 9 mountain goat licenses will shift from nonresident to resident for an anticipated revenue decrease of \$18,242.
- 11 any wild bison licenses will shift from nonresident to resident for an anticipated revenue decrease of \$43,868.
- 6 wild bison cow/calf licenses will shift from nonresident to resident for an anticipated revenue decrease of \$14,952.

By limiting any moose or antlered moose, any bighorn sheep and any wild bison licenses to once-in-a-lifetime, it is a possible that application and super tag revenue will decrease. However, this amount is anticipated to be de minimis.

	FY 2023	FY 2024	FY 2025
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
GAME & FISH FUND	\$2,032	\$0	\$0

Source of expenditure increase:

Programming costs required to implement once-in-a-lifetime license verifications throughout the licensing system.

Assumptions:

It is anticipated a minimum of 40 hours at roughly \$50.79/hr. for approximately \$2,032 would be required for creating systematic checks to stop reissuance of licenses that have the once-in-a-lifetime limitations.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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