FISCAL NOTE

FY 2023 FY 2024 FY 2025

NON-ADMINISTRATIVE IMPACT

Anticipated Expenditure increase GAME & FISH FUND

\$5,282

Source of expenditure increase:

This bill creates an option for unsuccessful hunters to donate a portion of refunded application fees to either the Wyoming Wildlife and Natural Resource Trust Income Account or the Game and Fish Access Account. The Game and Fish Department (Department) indicates this change would require programming modifications.

Assumptions:

The Department anticipates a minimum of 104 hours, charged at \$50.79 per hour, would be required for the development and testing of programming modifications.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

The fiscal impact in the form of an expenditure reimbursement is indeterminable. This bill also reimburses the Department for any administration expenditures for funds distributed into the Wyoming Wildlife and Natural Resource Trust Income Account. It is unknown how many unsuccessful hunters may donate into the account and therefore, unknown what administrative expenses may occur.

The fiscal impact in the form of a revenue increase to either the Wyoming Wildlife and Natural Resource Trust Income Account or the Game and Fish Access Account is indeterminable due to an unknown number of unsuccessful hunters that may choose to donate a portion or all of the application fee.

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