

FISCAL NOTE

This bill contains an appropriation of \$10,000,000 from the GENERAL FUND to the Department of Transportation. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 045 Agency Name: Department of Transportation
Unit: 7101

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0100 Personnel/Benefit Costs	\$0	\$500,000	\$500,000
0700 Capital Expenditures	\$0	\$0	\$9,000,000
 Total Expenditure Per Year:	 \$0	 \$500,000	 \$9,500,000
 Grand Total Expenditure:	 \$10,000,000		
Total Appropriated to Agency:	\$10,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000,000		

Description of Appropriation:

The funds will be used for the planning and construction of an alternative route that parallel's Interstate 80 to connect communities in Sweetwater County.

A study was done in October 2008 that identified alternative routes in Sweetwater County at costs ranging from \$35 million to \$65 million. The Department of Transportation (Department) indicates that it is unknown what requirements the new route might need as the location, length, need for bridge structure, and/or need for right-of-way are unknown. The Department indicates additional funding will be needed to complete this project. Any unexpended, unencumbered funds remaining from this appropriation would revert June 30, 2026.

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