

FISCAL NOTE

This bill contains appropriations and transfers of \$2,768,696,368 from the GENERAL FUND.

This bill contains appropriations of \$1,798,920,713 from the SCHOOL FOUNDATION PROGRAM ACCOUNT.

This bill contains appropriations of \$258,030,371 from the SCHOOL CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$25,715,956 from WATER DEVELOPMENT ACCT I.

This bill contains appropriations and transfers of \$165,951,141 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT.

This bill contains appropriations and transfers of \$139,690,596 from the STRATEGIC INVESTMENTS AND PROJECTS ACCOUNT.

This bill contains appropriations of \$658,472,058 from AMERICAN RESCUE PLAN ACT FUNDS.

This bill contains a transfer of \$4,033,840 from the SCHOOL FOUNDATION PROGRAM RESERVE ACCOUNT.

This bill contains appropriations of \$1,882,698,495 from FEDERAL FUNDS.

This bill contains appropriations of \$585,586,918 from SPECIAL REVENUE FUNDS.

This bill contains appropriations of \$416,909,183 from ENTERPRISE FUNDS.

This bill contains appropriations of \$905,453,769 from INTERNAL SERVICE FUNDS.

This bill contains appropriations of \$177,974,434 from the HIGHWAY FUND.

This bill contains appropriations and transfers of \$21,289,694 from the LOCAL GOVERNMENT CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$40,404,638 from the TOBACCO SETTLEMENT INCOME ACCOUNT.

This bill contains appropriations of \$19,048,113 from PENSION FUNDS.

This bill contains an appropriation of \$9,686,080 from the MINERS HOSPITAL PERMANENT LAND FUND.

This bill contains an appropriation of \$1,926,645 from the DEFERRED COMPENSATION FUND.

This bill contains appropriations of \$90,173 from AGENCY TRUST ACCOUNTS.

This bill contains appropriations of \$469,495 from EXPENDABLE TRUST FUNDS.

This bill contains an appropriation of \$533,579 from the HATHAWAY EXPENDITURE ACCOUNT.

This bill contains an appropriation of \$1,322,500 from the HOSPITAL PERMANENT LAND FUND.

This bill contains an authorization of 7,063 full-time positions.

This bill contains an authorization of 255 part-time positions.