

FISCAL NOTE

This bill contains appropriations totaling \$23,001,434 from the GENERAL FUND to the Legislative Service Office. Of these total appropriations, \$852,000 is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0100 Personnel/Benefit Costs	\$1,250	\$9,150,755	\$8,665,914
0200 Supportive Services Costs	\$36,250	\$2,547,736	\$1,803,629
0400 Central/Data Services Costs	\$0	\$30,000	\$30,000
0900 Contractual Services Costs	\$25,000	\$129,450	\$81,450
Unspecified	\$500,000	\$0	\$0
 Total Expenditure Per Year:	 \$562,500	 \$11,857,941	 \$10,580,993
 Grand Total Expenditure:	 \$23,001,434		
Total Appropriated to Agency:	\$23,001,434		
Total Appropriated by Fund:			
GENERAL FUND	\$23,001,434		

Description of appropriations:

The General Fund appropriations presented above fund the operations of the legislative branch for the 2023-24 biennium. Included above are amounts for salaries and employer paid benefits for legislators, permanent legislative staff and session staff. Also included above are amounts for in-state and out-of-state travel, annual dues and registration fees, telecommunications and information technology services, general administrative support, statutes, session laws and digests. \$34,000 is also included for new legislator training compensation.

\$125,000 is appropriated effective immediately for continued development and support of the legislative management system. \$500,000 is appropriated effective immediately to be expended at the direction of the Management Council for extraordinary expenses of the legislature, and as necessary to supplement any expense category. \$202,000 is appropriated effective immediately for facilities procurement. \$20,000 is appropriated for legislators attending the Wyoming State Treasurer's Office Investment Conference. \$25,000 is appropriated for salary, mileage and per diem of legislative members of the Capitol Interpretive Exhibits and Wayfinding Subcommittee.