

FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to update the costs associated with projects that remain on the list and to change the type of a project from a closure to a transfer station project. This bill increases the expected costs of two (2) facilities based on updated engineering cost estimates and changes the project type for one (1) project as requested by the municipality from a closure project to a transfer station project. The current remaining cost estimates for the 19 projects on the list are \$31,281,000 for eight (8) transfer station projects and eleven (11) closure projects.

As of October 2021, thirty-one (31) projects have been funded under the Program; eleven (11) transfer stations and twenty (20) landfill closures. The amount of funds granted and/or loaned by the State Lands Investment Board for projects totals \$46,504,035, with \$40,827,553 being allocated in grants and \$5,676,482 in loans. Remaining funds available for projects total \$17,979,525, with \$11,122,956 in grants and \$6,856,568 in loans.

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