

Bill No.: SF0002 **Effective:** **Multiple Dates**

LSO No.: **22LSO-0312**

Enrolled Act No.: SEA No. 0003

Chapter No.: 5

Prime Sponsor: Management Council

Catch Title: **Legislative budget.**

Subject: Appropriation for Legislative Branch of Government.

Summary/Major Elements:

- This act provides the appropriation for the operations of the legislative branch of government, including salaries and expenses for legislators and employees of the legislative branch.

Section 1:

Salaries:

- LSO Staff Permanent/Temporary \$9,0099,316
- Legislators – Session \$1,176,246
- Legislators – Interim \$2,256,586
- Session Staff - \$649,608
- Employer Paid Benefits \$4,589,663

Travel:

- In-State Mileage and Per Diem – Session \$1,065,024
- In-State Mileage and Per Diem – Interim \$940,236
- Out-of-State Travel Expenses \$100,800
- Out-of-State Per Diem \$130,800

Annual Dues:

- Energy Council, NCSL, CSG and other total \$ 575,205

Registration Fees: \$55,600

Telecommunications: \$50,000

ETS Services (Network connections & backup): \$10,000

General Administrative Support: \$1,001,350

- Information technology, copying, supplies and equipment, contract services, special projects, etc. (Including Legislator and Staff Computer replacements on the Scheduled 4 year cycle.)

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Statutes, Session Laws & Digests: \$395,000

- Statute Contract expires in 2022. RFP and new contract will be issued and entered via Management Council

Section 1 Total: **\$22,095,434**

Below the Line Budget Explanation – EFFECTIVE IMMEDIATELY FUNDS

- **Section 2:** Management Council flex authority.
- **Section 3:** Reimbursement for out-of-state travel expended in accordance with Management Council policies.
- **Section 4:** Carry forward of prior appropriations for K-12 consulting fees capped at \$800K, legislator laptop sales and remainder of FY21-22 legislative budget.
- **Section 5:** \$125,000 for IT project (bill drafting system, other data bases, website, extranet).
- **Section 6:** Rules for training reimbursement for legislators elect and newly appointed legislators.
- **Section 7:** Carryover of school litigation funds (Capped at just over \$1M, but AG Office still expending.).
- **Section 8:** \$500,000 special contingency subject to direction of the Management Council.
- **Section 9:** Authorization of economic development travel appropriation.
- **Section 10:** \$20K for legislator attendance at Treasurer’s Investment Conference.
- **Section 11:**
 - \$50,000 for LSO to continue contract with consultant and other qualified professionals to assist with office furnishings, other furnishings, fixtures and equipment and owner identified improvements within Capitol and Capitol extension.
 - \$140,000 for miscellaneous Capitol furnishings and projects (Restoration of Historic Benches, Finish, artwork in conference rooms and breakrooms, additional furniture in LSO meeting center, Casper State Office Building furniture, break room).
 - \$12,000 for room management equipment and professional fees.
- **Section 12:** \$25,000 for salary, per diem and mileage for the legislative members of the Capitol Interpretative Exhibits and Wayfinding Subcommittee.

Comments:

- Multiple Effective Dates;
- Appropriates funds to LSO.

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