

FISCAL NOTE

This bill contains an appropriation of \$3,800,000 from the GENERAL FUND and \$3,800,000 from FEDERAL FUNDS to the Department of Health (Department).

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
 Unit: 0401-HCF Admin (Medicaid) and
 0460-Adult Services (Medicaid)

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0600 Grant & Aid Payments	\$0	\$3,800,000	\$0
0900 Contractual Services Costs	\$0	\$70,000	\$0
 Total Expenditure Per Year:	 \$0	 \$3,870,000	 \$0
 Grand Total Expenditure:	 \$3,870,000		
Total Appropriated to Agency:	\$7,600,000		
Total Appropriated by Fund:			
GENERAL FUND	\$1,907,000		
FEDERAL FUNDS (50% Match)	\$1,900,000		
FEDERAL FUNDS (90% Match)	\$63,000		

Description of the appropriation:

This appropriation will be used by the Department to provide extended postpartum coverage to eligible pregnant members enrolled in Wyoming Medicaid and to make a one-time modification to the existing Wyoming Eligibility System. Using existing data based on one-year of extended postpartum coverage in Wyoming during the Public Health Emergency, the Department assumes the following:

- The per member per month (PMPM) amount for eligible members is \$250.
- The monthly enrollment is estimated at 1,200 eligible members.
- \$250 PMPM amount x 12 months x 1,200 eligible members = \$3,600,000 per year
- The extended postpartum services are eligible for 50% Federal Medical Assistance Percentage (FMAP) and therefore 50% of the total cost will come from the General Fund and 50% of the total cost will come from federal funds.
- The one-time technology enhancement is eligible for a 90% FMAP and therefore 10% of the total cost will come from the General Fund and 90% of the total cost will come from federal funds.
- The Department assumes the total appropriation in the bill is sufficient for a two-year period and the authorization in the bill to expend the funds is limited to one year (July 1, 2023 through June 30, 2024). Therefore, the estimate provided is the Expenditure by Series and Year is based on one year.

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