

FISCAL NOTE

This bill contains an appropriation of \$11,520,000 from the School Foundation Program Account to the Department of Education - School Finance. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 205 Agency Name: Department of Education - School Finance
Unit: New Unit

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0600 Grant & Aid Payments	\$0	\$5,760,000	\$5,760,000
Total Expenditure Per Year:	\$0	\$5,760,000	\$5,760,000
Grand Total Expenditure:	\$11,520,000		
Total Appropriated to Agency:	\$11,520,000		
Total Appropriated by Fund:			
SCHOOL FOUNDATION PROGRAM ACCOUNT	\$11,520,000		

This bill creates a new time-limited grant program for the Wyoming Department of Education (WDE) to administer that will provide each Wyoming school district up to \$120,000 in school years 2023-24 and 2024-25, to address the mental health needs of the K-12 student population. (48 school districts x \$120,000 x 2 school years = \$11,520,000)

Grants awarded under this program are requested through an application process specified by WDE rule and school districts are required to report on the expenditure of the amounts received, the number of students receiving services, and the impact of the services or programs offered.

It is assumed the entire appropriation is awarded and expended each year by qualifying school districts, beginning school year 2023-24 (FY 2024).

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