

**FISCAL NOTE**

This bill contains appropriations totaling \$952,000 from the GENERAL FUND to the Military Department.

This bill contains an authorization of 1 part-time position (one-half full-time equivalent position).

## DETAIL OF APPROPRIATION

Agency #: 007 Agency Name: Military Department

Unit: (new) National Guard member referral

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0100 Personnel/Benefit Costs	\$0	\$48,000	\$48,000
0600 Grant & Aid Payments	\$0	\$269,334	\$269,333
Total Expenditure Per Year:	\$0	\$317,334	\$317,333
Grand Total Expenditure:	\$634,667		
Total Appropriated to Agency:	\$952,000		
Total Appropriated by Fund:			
GENERAL FUND	\$952,000		

## Description of appropriation:

The 0100 series funding will be used to hire one-half (1/2) of a full-time equivalent position. The appropriation includes an additional \$48,000 for FY26.

The 0600 series funding will be used to pay a referral bonus to a military member that provides a successful referral of an individual into the Wyoming National Guard at a rate not to exceed \$500 per occurrence. The appropriation includes \$269,333 for FY 2026.

The Military Department believes a full-time position is required to accomplish this program and requests additional funding for this purpose in its Agency Estimate of Administrative Impact.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Military Department

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