## FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to update the costs associated with projects that remain on the list and to remove one (1) project from the list. This bill increases the expected costs of two (2) facilities based on updated engineering cost estimates and removes one project from the list as it received funding. The current remaining project cost estimates for the 18 projects on the list are \$31,231,000 for eight (8) transfer station projects and ten (10) closure projects.

As of October 2022, thirty-two (32) projects have been funded under the Program: eleven (11) transfer stations and twenty-one (21) landfill closures. The amount of funds granted and/or loaned by the State Loan and Investment Board for projects totals \$48,104,035, with \$42,427,553 being allocated in grants and \$5,676,482 in loans. Remaining funds available for projects total \$16,596,961, with \$9,522,957 in grants and \$7,074,004 in loans.

Prepared by: <u>Taylor DuPont, LSO</u> Phone: <u>777-7881</u> (Information provided by Todd Parfitt and Suzanne Engels, Dept. of Environmental Quality, 777-5447)