

FISCAL NOTE

This bill contains an appropriation of \$300,000 from the GENERAL FUND to the State Construction Department. This appropriation is effective immediately.

This bill contains an appropriation of \$50,000 from the GENERAL FUND to the Department of Health. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 027 Agency Name: State Construction Department
Unit: New Unit

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0900 Contractual Services Costs	\$150,000	\$150,000	\$0
Total Expenditure Per Year:	\$150,000	\$150,000	\$0
Grand Total Expenditure:	\$300,000		
Total Appropriated to Agency:	\$300,000		
Total Appropriated by Fund:			
GENERAL FUND	\$300,000		

Description of appropriation:

The State Construction Department would use the appropriation to hire a consultant to conduct Level I & II reconnaissance and feasibility studies on a second skilled nursing facility for the state of Wyoming.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: 0101 Director's Office

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0900 Contractual Services Costs	\$50,000	\$0	\$0
Total Expenditure Per Year:	\$50,000	\$0	\$0
Grand Total Expenditure:	\$50,000		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
GENERAL FUND	\$50,000		

Description of appropriation:

The Department of Health would use the appropriation for data products, technical assistance and consulting services to complete a study investigating the availability of personnel to staff a second veteran's skilled nursing facility, current availability of skilled nursing facility beds around the state and the need of such beds by veterans.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

State Construction Department

Prepared by: Taylor DuPont, LSO Phone: 777-7881
(Information provided by Franz Fuchs, Department of Health, 777-2865;
Douglas Shope, Military Department, 777-8100;
Laura Anderson, State Construction Department, 777-2901)