

FISCAL NOTE

This bill transfers the Court Supervised Treatment Program (Program) out of the Wyoming Department of Health (WDH) to the Wyoming Supreme Court (WSC). The Program includes one (1) budget unit at the WDH, Court Supervised Treatment (Unit 2503). The WDH shall transfer all property, equipment, obligations, and any unexpended, unobligated funds as of July 1, 2024, related to the Program. The transfer also includes one (1) full-time equivalent position responsible for administration of the Program.

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase/(decrease)			
Department of Health - Agency Fund 558		(\$3,363,223)	(\$3,363,223)
Supreme Court - Agency Fund 558		\$3,363,223	\$3,363,223

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase/(decrease)			
Department of Health - Agency Fund 558		(\$3,363,223)	(\$3,363,223)
Supreme Court - Agency Fund 558		\$3,363,223	\$3,363,223

Source of revenue and expenditure increase/(decrease): The transfer of the Program from the WDH to the WSC.

Assumptions: The estimates in the tables above are based on WDH's estimate of Program costs based on previous Program allocations.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Supreme Court

Prepared by: Elizabeth Martineau, LSO Phone: 777-7881
(Information provided by Matthew Petry, Department of Health, 777-8763; Claire Smith, Supreme Court, 777-7502)