

FISCAL NOTE

This bill contains an appropriation of \$56,500 from the GENERAL FUND and \$56,500 from the FEDERAL FUNDS to the Department of Health (Department).

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: 0470 - Optional Services-Adult (Medicaid)

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0600 Grant & Aid Payments	\$0	\$113,000	\$0
Total Expenditure Per Year:	\$0	\$113,000	\$0
Grand Total Expenditure:	\$113,000		
Total Appropriated to Agency:	\$113,000		
Total Appropriated by Fund:			
GENERAL FUND	\$56,500		
FEDERAL FUNDS	\$56,500		

Description of appropriation:

The appropriation will be used by the Department to provide podiatry services to eligible Wyoming Medicaid members. Using existing Wyoming Medicaid-Medicare crossover claims data, where podiatry services are covered by Medicare, the Department assumes the following:

- The per member per month (PMPM) amount for members enrolled in both Medicaid and Medicare (dually enrolled) is \$1.88.
- There are 5,000 Medicaid members over 40 years old who are not dually enrolled.
- \$1.88 PMPM amount x 12 months x 5,000 non-dually enrolled members = \$112,800.
- These services are eligible for 50% Federal Medical Assistance Percentage (FMAP) and therefore 50% of the total cost will come from the General Fund and 50% of the total cost will come from federal funds.

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