

**FISCAL NOTE**

	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
HIGHWAY FUND	\$3,750	\$3,750	\$3,750

Source of revenue increase:

Vehicle registration specialty license plate fee;

Assumptions:

It is assumed that 1,000 sets of specialty plates would be sold before December 31, 2031, at a rate of 125 sets of specialty plates per year.

Application forms shall include the option for the applicant to donate \$1.00 or more to promote awareness and education efforts for procurement of organ, eyes and tissue anatomical gifts. The potential donation revenue is indeterminable.

	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
HIGHWAY FUND	\$6,600	\$0	\$0

Source of expenditure increase:

Specialty plate design and testing, and computer system programming for the new specialty plate;

Assumptions:

It is assumed that there would be one-time expenditure increases of \$2,000 for design and testing and \$4,600 for computer system programming for the new specialty plate.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.