

OFISCAL NOTE

	FY 2024	FY 2025	FY 2026
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
STATE PARKS ACCOUNT	\$194,306		

Source of expenditure increase:

The site will need to be secured with a new security fence, a remote communication and alarm system, and signage.

Assumptions:

The Department of State Parks & Cultural Resources (Department) assumes that approximately 4,900 linear feet of new six-foot security chain-link fence will cost \$32.58 per foot, for a total fencing cost of \$159,642. The Department assumes a \$16,000 cost for a remote communication and alarm system and a \$1,000 cost for signage, and the Department increased all cost estimates by ten percent to allow for inflation.

The Department indicated that they have sufficient budget authority in their 2023-24 budget to fund this expenditure increase.

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