

FISCAL NOTE

This bill contains appropriations totaling \$202,661,263 from the GENERAL FUND. These appropriations are effective immediately.

This bill contains an appropriation of \$1,000,000 from the STRATEGIC INVESTMENTS AND PROJECTS ACCOUNT. This appropriation is effective immediately.

This bill contains appropriations totaling \$19,865,399 from PRIVATE FUNDS. These appropriations are effective immediately.

This bill contains an appropriation of \$15,000,000 from the WYOMING STATE HOSPITAL DEMOLITION ACCOUNT. This appropriation is effective immediately.

This bill creates the Wyoming State Hospital Demolition Account. The 2023 General Government Appropriations bill (House Bill/Senate File 0001) reappropriates and transfers up to \$39,327,100 from unexpended, unobligated General Fund appropriations under that act to the Wyoming State Hospital Demolition Account.

This bill authorizes the State Construction Department to include the Wyoming Law Enforcement Academy project within the Level I and Level II reconnaissance and feasibility studies previously authorized under 2021 Wyoming Session Laws, Chapter 140, Section 3(a)(i) and from the \$899,800 appropriation from the Strategic Investments and Projects Account made under 2021 Wyoming Session Laws, Chapter 140, Section 3(a)(i).

This bill reverts any unexpended, unobligated funds appropriated for the construction of the state office building in Casper to the Casper State Facilities Account, as determined by the State Construction Department. The State Auditor shall transfer any reverted amounts from Casper State Facilities Account to the State Building Commission's Contingency Fund. Any amounts transferred to the State Building Commission's Contingency Fund are appropriated for purposes of the State Building Commission's Contingency Fund.

This bill appropriates amounts necessary from the Wyoming State Penitentiary Capital Construction Account to the State Construction Department for purposes specified, in consultation with the Department of Corrections. The estimated balance of the Wyoming State Penitentiary Capital Construction Account is approximately \$38.7 million as of January 19, 2023.