

FISCAL NOTE

This bill contains an appropriation of \$502,846 from the GENERAL FUND to the Dept. of Environmental Quality (Department).

This bill contains an authorization of 1 full-time position(s).

DETAIL OF APPROPRIATION

Agency #: 020 Agency Name: Dept. of Environmental Quality
 Unit: 0401 Land Quality

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0100 Personnel/Benefit Costs	\$0	\$138,624	\$138,624
0200 Supportive Services Costs	\$0	\$147,365	\$47,365
0400 Central/Data Services Costs	\$0	\$1,200	\$1,200
0900 Contractual Services Costs	\$0	\$14,234	\$14,234
 Total Expenditure Per Year:	 \$0	 \$301,423	 \$201,423
 Grand Total Expenditure:	 \$502,846		
Total Appropriated to Agency:	\$502,846		
Total Appropriated by Fund:			
GENERAL FUND	\$502,846		

Description of Appropriation:

This bill appropriates \$502,846 from the general fund to the Department to support 1 full time position authorized by the bill to regulate non-coal blasting activities. The Department will use the appropriation to fund the position and associated support equipment.

It is the intent of the legislature that the full-time position and \$402,846 be included in the standard budget request of the Department for the immediately succeeding fiscal biennium.

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