

FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to update the costs of the carcass management fund and to remove two (2) projects from the list. This bill decreases the amount available in the carcass management fund since one (1) project received funding and removes two (2) projects from the list as they received funding.

The current remaining project cost estimates for the 16 projects on the list are \$26,708,304 for seven (7) transfer station projects and nine (9) closure projects.

As of October 2023, thirty-five (35) projects have been funded under the Program; twelve (12) transfer stations and twenty-two (22) landfill closures and one (1) carcass management project. The amount of funds granted and/or loaned by the State Lands Investment Board for projects totals \$51,964,231.50; with \$45,897,749.50 being allocated in grants and \$6,066,482 in loans. Remaining funds available for projects total \$13,065,001.74; with \$6,148,648.84 in grants and \$6,916,352.90 in loans.

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