

FISCAL NOTE

This bill contains an appropriation of \$105,000,000 from the GENERAL FUND to the Office of State Lands and Investments.

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments
Unit: 0901 Direct Distributions

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0600 Grant & Aid Payments	\$0	\$52,500,000	\$52,500,000
Total Expenditure Per Year:	\$0	\$52,500,000	\$52,500,000
Grand Total Expenditure:	\$105,000,000		
Total Appropriated to Agency:	\$105,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$105,000,000		

Description of appropriation:

This bill would provide two equal direct distributions to cities and towns and to counties for each fiscal year (four payments total), though the distribution would change between fiscal years based on updated inputs to the distribution model. Those payments would be on August 15 and January 15 of each fiscal year in accordance with the funding formulas described in the bill. The distribution formula in the bill is the same formula that was utilized for the majority of the direct distribution to cities and towns and to counties in the 2023-2024 biennium.

An estimate of direct distributions to cities and towns and to counties prepared by LSO is attached.

24LSO-0448 1.0, Local Government Distributions				
LSO Estimate of Total FY2025 City, Town and County Distributions				
	2020 Census Population	FY 2025 Distribution Total	8/15/2024 Distribution	1/15/2025 Distribution
Albany County		\$ 1,897,100	\$ 948,550	\$ 948,550
Laramie	31,407	\$ 3,447,496	\$ 1,723,748	\$ 1,723,748
Rock River	211	\$ 55,751	\$ 27,876	\$ 27,876
Big Horn County		\$ 612,007	\$ 306,004	\$ 306,004
Basin	1,288	\$ 192,836	\$ 96,418	\$ 96,418
Burlington	314	\$ 69,686	\$ 34,843	\$ 34,843
Byron	562	\$ 103,789	\$ 51,894	\$ 51,894
Cowley	762	\$ 123,433	\$ 61,716	\$ 61,716
Deaver	154	\$ 51,428	\$ 25,714	\$ 25,714
Frannie (B)	119	\$ 49,709	\$ 24,855	\$ 24,855
Greybull	1,651	\$ 240,167	\$ 120,084	\$ 120,084
Lovell	2,243	\$ 320,103	\$ 160,051	\$ 160,051
Manderson	88	\$ 44,302	\$ 22,151	\$ 22,151
Campbell County		\$ 377,442	\$ 188,721	\$ 188,721
Gillette	33,403	\$ 1,430,940	\$ 715,470	\$ 715,470
Wright	1,644	\$ 115,431	\$ 57,716	\$ 57,716
Carbon County		\$ 379,793	\$ 189,896	\$ 189,896
Baggs	411	\$ 61,190	\$ 30,595	\$ 30,595
Dixon	74	\$ 39,524	\$ 19,762	\$ 19,762
Elk Mountain	150	\$ 43,452	\$ 21,726	\$ 21,726
Encampment	452	\$ 59,567	\$ 29,783	\$ 29,783
Hanna	683	\$ 79,123	\$ 39,561	\$ 39,561
Medicine Bow	245	\$ 48,651	\$ 24,325	\$ 24,325
Rawlins	8,221	\$ 525,883	\$ 262,942	\$ 262,942
Riverside	66	\$ 38,180	\$ 19,090	\$ 19,090
Saratoga	1,702	\$ 123,619	\$ 61,810	\$ 61,810
Sinclair	374	\$ 49,968	\$ 24,984	\$ 24,984
Converse County		\$ 75,389	\$ 37,695	\$ 37,695
Douglas	6,386	\$ 249,041	\$ 124,521	\$ 124,521
Glenrock	2,420	\$ 122,780	\$ 61,390	\$ 61,390
Lost Springs	6	\$ 15,117	\$ 7,558	\$ 7,558
Rolling Hills	427	\$ 50,230	\$ 25,115	\$ 25,115
Crook County		\$ 288,180	\$ 144,090	\$ 144,090
Hulett	309	\$ 57,942	\$ 28,971	\$ 28,971
Moorcroft	946	\$ 116,824	\$ 58,412	\$ 58,412
Pine Haven	493	\$ 72,275	\$ 36,137	\$ 36,137
Sundance	1,032	\$ 113,763	\$ 56,881	\$ 56,881
Fremont County		\$ 1,180,425	\$ 590,212	\$ 590,212
Dubois	911	\$ 134,861	\$ 67,431	\$ 67,431
Hudson	431	\$ 83,991	\$ 41,996	\$ 41,996
Lander	7,546	\$ 949,179	\$ 474,589	\$ 474,589
Pavillion	230	\$ 65,380	\$ 32,690	\$ 32,690
Riverton	10,682	\$ 1,379,160	\$ 689,580	\$ 689,580
Shoshoni	471	\$ 87,782	\$ 43,891	\$ 43,891
Goshen County		\$ 693,819	\$ 346,910	\$ 346,910
Fort Laramie	206	\$ 59,656	\$ 29,828	\$ 29,828
La Grange	372	\$ 86,641	\$ 43,321	\$ 43,321
Lingle	403	\$ 83,405	\$ 41,703	\$ 41,703
Torrington	6,119	\$ 899,010	\$ 449,505	\$ 449,505
Yoder	131	\$ 51,788	\$ 25,894	\$ 25,894
Hot Springs County		\$ 533,591	\$ 266,796	\$ 266,796
East Thermopolis	229	\$ 58,178	\$ 29,089	\$ 29,089
Kirby	76	\$ 41,320	\$ 20,660	\$ 20,660
Thermopolis	2,725	\$ 308,094	\$ 154,047	\$ 154,047
Johnson County		\$ 252,790	\$ 126,395	\$ 126,395
Buffalo	4,415	\$ 335,756	\$ 167,878	\$ 167,878
Kaycee	247	\$ 53,356	\$ 26,678	\$ 26,678
Laramie County		\$ 2,338,168	\$ 1,169,084	\$ 1,169,084
Albin	169	\$ 50,439	\$ 25,220	\$ 25,220
Burns	356	\$ 61,230	\$ 30,615	\$ 30,615
Cheyenne	65,132	\$ 4,549,385	\$ 2,274,692	\$ 2,274,692
Pine Bluffs	1,172	\$ 118,630	\$ 59,315	\$ 59,315

Lincoln County		\$	377,475	\$	188,737	\$	188,737
Afton	2,172	\$	179,427	\$	89,713	\$	89,713
Alpine	1,220	\$	111,465	\$	55,733	\$	55,733
Cokeville	502	\$	73,801	\$	36,900	\$	36,900
Diamondville	520	\$	76,421	\$	38,211	\$	38,211
Kemmerer	2,415	\$	219,886	\$	109,943	\$	109,943
La Barge	394	\$	64,779	\$	32,390	\$	32,390
Opal	64	\$	40,227	\$	20,113	\$	20,113
Star Valley Ranch	1,866	\$	151,203	\$	75,602	\$	75,602
Thayne	380	\$	59,959	\$	29,979	\$	29,979
Natrona County		\$	2,879,230	\$	1,439,615	\$	1,439,615
Bar Nunn	2,981	\$	269,469	\$	134,735	\$	134,735
Casper	59,038	\$	4,423,743	\$	2,211,871	\$	2,211,871
Edgerton	153	\$	52,169	\$	26,084	\$	26,084
Evansville	2,746	\$	230,934	\$	115,467	\$	115,467
Midwest	285	\$	77,583	\$	38,791	\$	38,791
Mills	4,034	\$	325,161	\$	162,580	\$	162,580
Niobrara County		\$	612,905	\$	306,453	\$	306,453
Lusk	1,541	\$	219,540	\$	109,770	\$	109,770
Manville	92	\$	45,043	\$	22,522	\$	22,522
Van Tassell	22	\$	17,420	\$	8,710	\$	8,710
Park County		\$	715,695	\$	357,847	\$	357,847
Cody	10,028	\$	688,131	\$	344,065	\$	344,065
Frannie (P)	26	\$	2,230	\$	1,115	\$	1,115
Meeteetse	309	\$	58,260	\$	29,130	\$	29,130
Powell	6,419	\$	503,998	\$	251,999	\$	251,999
Platte County		\$	615,201	\$	307,601	\$	307,601
Chugwater	175	\$	46,883	\$	23,442	\$	23,442
Glendo	237	\$	49,929	\$	24,965	\$	24,965
Guernsey	1,130	\$	115,840	\$	57,920	\$	57,920
Hartville	64	\$	39,421	\$	19,710	\$	19,710
Wheatland	3,588	\$	281,893	\$	140,947	\$	140,947
Sheridan County		\$	1,148,323	\$	574,161	\$	574,161
Clearmont	116	\$	45,425	\$	22,713	\$	22,713
Dayton	822	\$	102,575	\$	51,287	\$	51,287
Ranchester	1,064	\$	126,935	\$	63,467	\$	63,467
Sheridan	18,737	\$	1,736,841	\$	868,421	\$	868,421
Sublette County		\$	53,442	\$	26,721	\$	26,721
Big Piney	395	\$	54,680	\$	27,340	\$	27,340
Marbleton	861	\$	81,089	\$	40,545	\$	40,545
Pinedale	2,005	\$	118,504	\$	59,252	\$	59,252
Sweetwater County		\$	726,556	\$	363,278	\$	363,278
Bairoil	68	\$	37,987	\$	18,994	\$	18,994
Granger	98	\$	40,391	\$	20,195	\$	20,195
Green River	11,825	\$	802,037	\$	401,019	\$	401,019
Rock Springs	23,526	\$	1,473,604	\$	736,802	\$	736,802
Superior	184	\$	50,540	\$	25,270	\$	25,270
Wamsutter	203	\$	45,607	\$	22,804	\$	22,804
Teton County		\$	139,295	\$	69,647	\$	69,647
Jackson	10,760	\$	262,357	\$	131,179	\$	131,179
Uinta County		\$	883,956	\$	441,978	\$	441,978
Bear River	522	\$	81,714	\$	40,857	\$	40,857
Evanston	11,747	\$	1,279,132	\$	639,566	\$	639,566
Lyman	2,135	\$	262,426	\$	131,213	\$	131,213
Mountain View	1,278	\$	163,255	\$	81,627	\$	81,627
Washakie County		\$	922,570	\$	461,285	\$	461,285
Ten Sleep	246	\$	57,269	\$	28,634	\$	28,634
Worland	4,773	\$	527,078	\$	263,539	\$	263,539
Weston County		\$	759,149	\$	379,574	\$	379,574
Newcastle	3,374	\$	536,257	\$	268,129	\$	268,129
Upton	898	\$	157,540	\$	78,770	\$	78,770
Totals	398,304	\$	52,500,000	\$	26,250,000	\$	26,250,000

Local government distributions.

24LSO-0448, 1.0