

FISCAL NOTE

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: New (critical infrastructure)

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0200 Supportive Services Costs	\$0	\$20,000	\$20,000
Total Expenditure Per Year:	\$0	\$20,000	\$20,000
Grand Total Expenditure:	\$40,000		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

The appropriation will provide reimbursement for travel expenses for members of the proposed Critical Resiliency Infrastructure Board.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations. The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Office of Homeland Security

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