FISCAL NOTE

	FY 2025	FY 2026	FY 2027
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$6,600	\$0	\$0

Source of expenditure increase:

The bill provides for the creation of suicide awareness and prevention license plates. The Department of Transportation (Department) would experience an expenditure increase for plate design and testing and computer system programming.

Assumptions:

It is assumed that there would be one-time expenditure increase of \$2,000 for plate design and testing and \$4,600 for computer system programming for the new plate.

Any person requesting the new suicide awareness and prevention license plate would pay a fee of \$150 the first year and \$50 each subsequent year for the plate. Application forms shall include the option for the person to donate \$1.00 or more to promote suicide awareness and prevention. All fees collected for the plates would be deposited into the 988 system trust account created by W.S. 35-25-506 and are continuously appropriated for deposit and use as provided in W.S. 35-25-506.

The revenue increase to the 988 system trust account from fees and donations for the plates is indeterminable, due to unknown usage of the plates.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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