

**FISCAL NOTE**

This bill contains appropriations totaling \$24,406,090 from the GENERAL FUND to the Legislative Service Office. Of these total General Fund appropriations, \$585,000 is effective immediately. This bill contains an appropriation of \$500,000 from the SCHOOL FOUNDATION FUND to the Legislative Service Office.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0100 Personnel/Benefit Costs	\$1,250	\$9,751,555	\$9,279,109
0200 Supportive Services Costs	\$11,250	\$2,539,382	\$2,195,024
0400 Central/Data Services Costs	\$0	\$30,000	\$30,000
0900 Contractual Services Costs	\$0	\$369,760	\$348,760
Unspecified	\$350,000	\$0	\$0
 Total Expenditure Per Year:	 \$362,500	 \$12,690,697	 \$11,852,893
 Grand Total Expenditure:	 \$24,906,090		
Total Appropriated to Agency:	\$24,906,090		
Total Appropriated by Fund:			
GENERAL FUND	\$24,406,090		
SCHOOL FOUNDATION FUND	\$500,000		

Description of appropriations:

The appropriations presented above will fund the operations of the legislative branch for the 2025-26 biennium. Included above are amounts for salaries and employer paid benefits for legislators, permanent legislative staff, and session staff. Also included above are amounts for in-state and out-of-state travel, annual dues and registration fees, telecommunications and information technology services, general administrative support, statutes, session laws and digests. The General Fund appropriations for the items described above total \$23,617,590.

\$150,000 is appropriated effective immediately from the General Fund for continued development and support of the legislative management system. \$34,000 is appropriated from the General Fund for new legislator training compensation. \$500,000 is appropriated from the School Foundation Program Account for required K-12 education responsibilities, issues and studies. \$350,000 is appropriated effective immediately from the General Fund to be expended at the direction of the Management Council for extraordinary expenses of the legislature, and as necessary to supplement any expense category. \$20,000 is appropriated from the General Fund for legislators attending the Wyoming State Treasurer's Investment Conference. \$60,000 is appropriated effective immediately from the General Fund for facilities procurement and room management equipment. \$25,000 is appropriated effective immediately from the General Fund for salary, mileage and per diem of legislative members of the Capitol Interpretive Exhibits and Wayfinding Subcommittee. \$150,000 is appropriated from the General Fund for costs of hosting the 2025 Council of State Governments West annual meeting in Wyoming.

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