

**FISCAL NOTE**

This bill contains an appropriation of \$1,240,728 from the GENERAL FUND to the new Judicial District 6-D, created by this bill.

This bill contains an authorization of 4 full-time positions.

## DETAIL OF APPROPRIATION

Agency #: 146 Agency Name: Judicial District 6-D  
Unit: 0101 - Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
0100 Personnel/Benefit Costs	\$0	\$590,642	\$590,642
0200 Supportive Services Costs	\$0	\$38,172	\$13,272
0400 Central/Data Services Costs	\$0	\$700	\$300
0900 Contractual Services Costs	\$0	\$3,500	\$3,500
 Total Expenditure Per Year:	 \$0	 \$633,014	 \$607,714
 Grand Total Expenditure:	 \$1,240,728		
Total Appropriated to Agency:	\$1,240,728		
Total Appropriated by Fund:			
GENERAL FUND	\$1,240,728		

## Description of Appropriation:

This bill authorizes an additional judge in the Sixth Judicial District. The appropriation provided in the bill will cover the personnel and operational costs of the new Judicial District 6-D. These costs are similar to that of other district courts statewide.

Prepared by: Hank Hoversland, LSO Phone: 777-7881  
(Information provided by Claire Smith, Supreme Court, 307-777-7502)