

FISCAL NOTE

This bill contains an appropriation of \$250,000 from the GENERAL FUND to the Office of State Lands and Investments (OSLI).

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments
Unit: 0104 Grants and Loans

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0600 Grant & Aid Payments	\$0	\$250,000	\$0
Total Expenditure Per Year:	\$0	\$250,000	\$0
Grand Total Expenditure:	\$250,000		
Total Appropriated to Agency:	\$250,000		
Total Appropriated by Fund:			
GENERAL FUND	\$250,000		

Description of appropriation:

The appropriation will be distributed by OSLI to each of the 23 counties in equal amounts for technology changes, upgrades and other expenses related to implementing the bill. Each county may receive up to about \$10,870 of the appropriation.

The fiscal impact on the Attorney General's Office and the Division of Criminal Investigation is indeterminable. According to the U.S. Department of Homeland Security, there are 16 recognized critical infrastructure sectors. It is not currently known if all 16 will be included, and therefore it is uncertain which conveyances and property transactions would need to be investigated. If it is a significant amount, then the amount of work needed to fulfill this objective may be substantial. Given the uncertainty at this time, the Attorney General's Office cannot determine if additional resources will be required.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Office of Homeland Security

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