## FISCAL NOTE

This bill contains an appropriation of \$100,000 from the SCHOOL FOUNDATION PROGRAM ACCOUNT to the FIREARMS ON SCHOOL PROPERTY ACCOUNT, as created by this bill.

DETAIL OF APPROPRIATION Agency #: 206 Agency Name: Department of Education Unit: 1207

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
Total Expenditure Per Year:	\$0	\$50,000	\$50,000
Grand Total Expenditure:			
Total Appropriated to Agency: Total Appropriated by Fund:	\$100,000		
FIREARMS ON SCHOOL PROPERTY ACCOUNT	\$100,000		
	FY 2025	FY 2026	FY 2027
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SCHOOL FOUNDATION PROGRAM ACCOUNT	\$0	\$0	\$50,000

Description of Appropriation and Source of Expenditure Increase:

This bill appropriates \$100,000 from the SCHOOL FOUNDATION PROGRAM ACCOUNT for the fiscal year (FY) 2025-2026 biennium to the FIREARMS ON SCHOOL PROPERTY ACCOUNT, as created by this bill. This bill continuously appropriates funds from the FIREARMS ON SCHOOL PROPERTY ACCOUNT to the Department of Education to reimburse school districts for costs related to the possession of firearms on school property under W.S. 21-3-132(c)(iii)(A) and (B) and for costs related to the rules adopted by each school district under W.S. 21-3-132.

The anticipated expenditure increase for FY 2027, estimates the annual ongoing cost of this bill and the requirement in Section 3 to have the Department of Education include the SCHOOL FOUNDATION PROGRAM ACCOUNT appropriation to the FIREARMS ON SCHOOL PROPERTY ACCOUNT in its standard budget.

## Assumptions:

The Department of Education assumes it will reimburse school districts \$50,000 each year for costs eligible for reimbursement under W.S. 21-3-135(b), as created by this bill.

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