

**FISCAL NOTE**

This bill contains an appropriation of \$55,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$55,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

## DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
Unit: 0101 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
0100 Personnel/Benefit Costs	\$2,100	\$8,400	\$8,400
0200 Supportive Services Costs	\$3,500	\$14,100	\$14,100
Total Expenditure Per Year:	\$5,600	\$22,500	\$22,500
Grand Total Expenditure:	\$50,600		
Total Appropriated to Agency:	\$55,000		
Total Appropriated by Fund:			
GENERAL FUND	\$55,000		

## Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the task force. The above estimate assumes a total of nine meeting days, with one meeting day in FY 2024, four meeting days in FY 2025 and four meeting days in FY 2026.

## DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office  
Unit: Reg Reduction Task Force

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
0100 Personnel/Benefit Costs	\$1,150	\$5,750	\$5,750
0200 Supportive Services Costs	\$3,850	\$19,250	\$19,250
Total Expenditure Per Year:	\$5,000	\$25,000	\$25,000
Grand Total Expenditure:	\$55,000		
Total Appropriated to Agency:	\$55,000		
Total Appropriated by Fund:			
GENERAL FUND	\$55,000		

## Description of appropriation:

This appropriation would be expended for payment of salary, per diem and mileage for task force members appointed under Sections 1(a)(ii) and 1(a)(iii).

Prepared by: Dean Temte, LSO Phone: 777-7881  
(Information provided by Erica Legerski, Governor's Office, 777-5774)