

FISCAL NOTE

This bill contains an appropriation of \$55,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$55,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

| EXPENDITURE BY SERIES AND YEAR | FY 2024 | FY 2025 | FY 2026 |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs | \$2,100 | \$8,400 | \$8,400 |
| 0200 Supportive Services Costs | \$3,500 | \$14,100 | \$14,100 |
| Total Expenditure Per Year: | \$5,600 | \$22,500 | \$22,500 |
| Grand Total Expenditure: | \$50,600 | | |
| Total Appropriated to Agency: | \$55,000 | | |
| Total Appropriated by Fund: | | | |
| GENERAL FUND | \$55,000 | | |

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the task force. The above estimate assumes a total of nine meeting days, with one meeting day in FY 2024, four meeting days in FY 2025 and four meeting days in FY 2026.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: Reg Reduction Task Force

| EXPENDITURE BY SERIES AND YEAR | FY 2024 | FY 2025 | FY 2026 |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs | \$1,150 | \$5,750 | \$5,750 |
| 0200 Supportive Services Costs | \$3,850 | \$19,250 | \$19,250 |
| Total Expenditure Per Year: | \$5,000 | \$25,000 | \$25,000 |
| Grand Total Expenditure: | \$55,000 | | |
| Total Appropriated to Agency: | \$55,000 | | |
| Total Appropriated by Fund: | | | |
| GENERAL FUND | \$55,000 | | |

Description of appropriation:

This appropriation would be expended for payment of salary, per diem and mileage for task force members appointed under Sections 1(a)(ii) and 1(a)(iii).

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Erica Legerski, Governor's Office, 777-5774)