

FISCAL NOTE

	FY 2026	FY 2027	FY 2028
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase/(decrease)			
GENERAL FUND	(\$27,600,000)	(\$22,100,000)	(\$22,100,000)
LOCAL SOURCES FUND	(\$26,600,000)	(\$21,300,000)	(\$21,300,000)
SPECIAL REVENUE FUND	\$0	\$19,000,000	\$19,000,000

Source of revenue increase(decrease):

Assumptions:

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Revenue

Electrical generation tax.

25LSO-0561, 1.1

Prepared by: Mark Wehde, LSO Phone: 777-7881

(Information provided by Bret Fanning, Department of Revenue, 777-5220)