

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
2 government for the fiscal biennium commencing July 1, 2024 and ending June
3 30, 2026; providing definitions; providing additional appropriations and
4 transfers of funds for the period of the budget; increasing or decreasing
5 specified amounts; adjusting the number of positions; modifying prior
6 appropriations; providing for duties, terms and conditions and other
7 requirements relating to appropriations for the period of the budget as
8 specified; providing for position and other budgetary limitations; providing
9 for loans and loan repayments; and providing for an effective date.

10

11 *Be It Enacted by the Legislature of the State of Wyoming:*

12

13 **Section 1.** As used in this act:

14

15 (a) "Agency" means any governmental unit or branch of government
16 receiving an appropriation under this act;

17

1 (b) "Appropriation" means the authorizations granted by the
2 legislature under this act to make expenditures from and to incur obligations
3 against the general and other funds as specified;

4

5 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

6

7 (d) "A4" means an agency trust account;

8

9 (e) "EF" means the agency's account within the enterprise fund;

10

11 (f) "FF" means federal funds;

12

13 (g) "IS" means the agency's account within the internal service fund;

14

15 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

16

17 (j) "PR" means private funding sources;

18

19 (k) "P2" means the deferred compensation account referenced in W.S.
20 9-3-507;

21

22 (m) "SR" means an agency's account within the special revenue fund;

23

24 (n) "S1" means water development account I created by W.S.
25 41-2-124(a)(i);

26

(o) "S2" means water development account II created by W.S.

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(q) "S5" means the "school foundation program account" or "public school foundation program account" created by W.S. 21-13-306(a);

(r) "S7" means the highway fund;

(s) "S10" means the legislative stabilization reserve account;

(t) "S13" means the strategic investments and projects account;

(u) "S14" means the Wyoming tourism account;

(w) "S0" means other funds identified by footnote;

(y) "T2" means the miners' hospital permanent land income fund;

(z) "T3" means the state hospital account within the permanent land

(aa) "T4" means the poor farm account within the permanent land fund established by W.S. 9-4-310(a)(v);

1 (bb) "T0" means other expendable trust funds administered by an agency
2 for specific functions within the agency's authority;

3

4 (cc) "TT" means the tobacco settlement trust income account;

5 (dd) "This appropriation," when used in a footnote, shall be construed
6 as a reference to that portion of the appropriated funds identified in the
7 footnote;

8

9

10 (ee) "ARPD" means American Rescue Plan Act direct funds, which are any
11 unexpended, unobligated funds received by the state of Wyoming through the
12 Coronavirus State Fiscal Recovery Fund established under section 602 of title
13 VI of the federal Social Security Act, as created by section 9901 of the
14 American Rescue Plan Act of 2021, P.L. 117-2. "ARPD" shall not include
15 expenditures authorized under the American Rescue Plan Act of 2021, P.L. 117-
16 2 and section 602(c)(1)(C) of Title VI of the federal Social Security Act for
17 revenue replacement for the provision of government services to the extent of
18 the state of Wyoming's reduction in revenue.

19

20 **Section 2.** Sections 001, 004, 006, 008, 010, 011, 020, 024, 027, 039,
21 045, 048, 049, 057, 060, 067, 077, 080, 085, 096, 101, 157, 205 and 038 of
22 2024 Wyoming Session Laws, Chapter 118, Section 2 are amended to read:

23

		GENERAL	FEDERAL	OTHER	TOTAL
	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$	\$
1	Section 001. OFFICE OF THE GOVERNOR <u>16.</u>				
2	PROGRAM				
3	Administration <u>1.. 2.. 3..</u>	9,133,078			9,133,078
4	Tribal Liaison	479,554			479,554
5	Commission on Uniform Laws	94,903			94,903
6	Special Contingency	1,000,000			1,000,000
7		<u>2,000,000</u>			<u>2,000,000</u>
8	Homeland Security <u>4.. 5.. 8..</u>				
9	<u>9.. 10.. 11.. <u>13.</u></u>	<u>11,593,621</u>	21,475,220	885,805 SR	<u>33,954,646</u>
10		<u>13,057,587</u>			<u>35,418,612</u>
11	Natural Resource Policy <u>6.. 12..</u>	1,000,000		1,000,000 SR	2,000,000
12	Endangered Species Admin.	675,000			675,000
13	Baseline Scientific Assess.	307,150			307,150
14	WY Innov. Partnership <u>7.. <u>14..</u></u>	<u>15,000,000</u>			<u>15,000,000</u>
15		<u>15,200,000</u>			<u>15,200,000</u>
16	<u>Interstate Water Rights <u>15..</u></u>	<u>2,500,000</u>			<u>2,500,000</u>
17		<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
18	TOTALS	39,283,306	21,475,220	1,885,805	62,644,331
19		<u>44,447,272</u>			<u>67,808,297</u>
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	42			
23	Part Time	<u>2</u>			
24	TOTAL	44			
25					
26	1. Of this general fund appropriation, it is the intent of the legislature				
27	that forty-eight thousand dollars (\$48,000.00) for a customer relationship				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 management software contractor be included in the governor's office standard
2 budget for the immediately succeeding fiscal biennium.

3

4 2. Of this general fund appropriation, eight thousand dollars (\$8,000.00) is
5 appropriated for the governor's appointees to the legislature's select
6 committee on blockchain, financial technology and digital innovation
7 technology and is effective only if the select committee remains in existence
8 for the fiscal biennium.

9

10 3. Of this general fund appropriation, any funds expended for wild horse or
11 burro management on the Wind River Indian Reservation are conditioned upon
12 matching funds in the ratio of one dollar (\$1.00) of appropriated general
13 funds to not less than one dollar (\$1.00) of matching funds from any funds
14 provided by the Eastern Shoshone Tribe or the Northern Arapaho Tribe.

15

16 4. Of this general fund appropriation, up to twenty thousand dollars
17 (\$20,000.00) is appropriated for in-person meetings of the state emergency
18 response commission created under W.S. 35-9-153. This appropriation shall
19 not be transferred or expended for any other purpose.

20

21 5. Of this general fund appropriation, eight hundred thousand dollars
22 (\$800,000.00) is appropriated to provide matching funds for the building
23 resilient infrastructure and communities federal grant program. This
24 appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1
2 6. (a) This general fund appropriation shall be deposited into the federal
3 natural resource policy account. All funds within the federal natural
4 resource policy account are appropriated and available for expenditure by the
5 governor in accordance with W.S. 9-4-218, including expenditure by the
6 governor for litigation costs incurred by Wyoming counties involved in
7 litigation related to any of the following:

8
9 (i) Federal land, water, air, mineral and other natural resource
10 policies that may affect the state or counties pursuant to W.S.
11 9-4-218(a)(iii);

12
13 (ii) Treaties between the United States and a federally
14 recognized Indian tribe.

15
16 7. (a) Of this general fund appropriation, fifteen million dollars
17 (\$15,000,000.00) is appropriated for phase III of the Wyoming innovation
18 partnership. The following shall apply to this appropriation:

19
20 (i) Up to four hundred thousand dollars (\$400,000.00) may be
21 expended for one (1) or more at-will employee contract positions within the
22 personal services series (100 series) or through the contractual services
23 series (900 series) as necessary to administer, monitor and inform the joint

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 appropriations committee at regular intervals on the status, metrics, outputs
2 and outcomes of the Wyoming innovation partnership;

3

4 (ii) No funds shall be expended until the governor determines
5 that appropriate metrics have been established to measure the intended
6 outputs and outcomes of the Wyoming innovation partnership and that the
7 expenditures will result in a reasonable likelihood of successfully achieving
8 the identified metrics. The governor's office shall include a report of the
9 established metrics and results within any budget request submitted under
10 W.S. 9-2-1013 in which the office seeks additional funding for the
11 partnership;

12

13 (iii) Expenditures shall be approved by the governor and
14 reported to the joint appropriations committee through the B-11 process as
15 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

16

17 (iv) This appropriation shall not be transferred or expended for
18 any other purpose. It is the intent of the legislature that this
19 appropriation not be included within the office of the governor's standard
20 budget for the immediately succeeding fiscal biennium.

21

22 (b) The appropriation subject to subsection (a) of this footnote shall
23 not be subject to Section 347 of this act.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 8. Of this general fund appropriation, four million dollars (\$4,000,000.00)
2 is appropriated to the office of homeland security within the governor's
3 office for the state support fund unit for equipment needs associated with
4 responses to hazardous materials. It is the intent of the legislature that
5 this appropriation not be included in the governor's office, office of
6 homeland security's standard budget for the immediately succeeding fiscal
7 biennium. This appropriation shall not be transferred or expended for any
8 other purpose.

9
10 9. Of this general fund appropriation, one million five hundred thousand
11 dollars (\$1,500,000.00) is appropriated to the office of homeland security
12 within the governor's office for the state support fund unit for equipment
13 needs associated with responses to weapons of mass destruction by emergency
14 response teams. It is the intent of the legislature that this appropriation
15 not be included in the governor's office, office of homeland security's
16 standard budget for the immediately succeeding fiscal biennium. This
17 appropriation shall not be transferred or expended for any other purpose.

18
19 10. Of this general fund appropriation, twenty thousand dollars (\$20,000.00)
20 is appropriated for the lifesaver program under W.S. 19-13-117 and to assess
21 requirements for dementia training for law enforcement, first responders and
22 other search personnel. The office of homeland security shall report to the
23 joint judiciary interim committee not later than October 1, 2024.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 11. Of this general fund appropriation, seven hundred fifty thousand dollars
2 (\$750,000.00) is appropriated for reimbursing Wyoming agencies for expenses
3 to assist border state law enforcement efforts. It is the intent of the
4 legislature that this appropriation not be included in the office of the
5 governor's standard budget for the immediately succeeding fiscal biennium.
6 This appropriation shall not be transferred or expended for any other
7 purpose.

8 12. Of this other funds appropriation, there is appropriated eight hundred
9 fifty thousand dollars (\$850,000.00) from the federal natural resource policy
10 account to the office of the governor for the purposes of funding the costs
11 of two (2) full-time positions within a statewide association representing
12 counties to enhance county interdisciplinary capability and to protect state
13 and local federal natural resource interests from federal government action
14 in cooperation and coordination with the governor's office. It is the intent
15 of the legislature that this appropriation be included within the office of
16 the governor's standard budget for the immediately succeeding fiscal
17 biennium. This appropriation shall not be transferred or expended for any
18 other purpose.

19
20 13. Of this general fund appropriation, two hundred thousand dollars
21 (\$200,000.00) is appropriated for a state hazard mitigation plan. The office
22 of the governor is specifically authorized to accept pre-disaster and post-
23 disaster mitigation grant funding through the federal emergency management

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 agency for hazard mitigation, building resilient infrastructure and
2 communities, flood mitigation assistance, high hazard potential dams and
3 similar federal programs.

4

5 14. Of this general fund appropriation, two hundred thousand dollars
6 (\$200,000.00) is appropriated for an efficiency study related to the Wyoming
7 innovation partnership to collect data and information to strengthen future
8 educational efforts and improve student outcomes. It is the intent of the
9 legislature that this appropriation not be included within the office of the
10 governor's standard budget for the immediately succeeding fiscal biennium.
11 Any results of the study under this footnote are to be included in the office
12 of the governor's budget request or supplemental materials for the
13 immediately succeeding fiscal biennium.

14

15 15. Of this general fund appropriation, two million five hundred thousand
16 dollars (\$2,500,000.00) is appropriated for contract legal counsel to defend
17 Wyoming's water interests and contract legal counsel for the adjudication of
18 interstate water rights. This appropriation shall not be transferred or
19 expended for any other purpose.

20

21 16. For the period commencing on the effective date of this act and ending
22 June 30, 2026, no funds from the public school foundation program account or
23 any other source shall be expended for contract services or to support state
24 personnel, including at-will employee contract positions, relating to or

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 acting as a liaison with, the Wyoming charter school authorizing board. It
 2 is the intent of the legislature that any increases to amounts authorized for
 3 expenditure by legislative appropriation by the governor pursuant to W.S.
 4 9-2-1005(b)(ii) from the public school foundation program account to the
 5 office of the governor not be included in the standard budget for the
 6 immediately succeeding fiscal biennium.

7

8 **Section 004. STATE TREASURER**

9 PROGRAM

10 Treasurer's Operations	3,483,429	158,236 SR	3,641,665
11 Veterans' Tax Exemption	11,545,839		11,545,839
12 Invest. & Fin. Acct. ^{1.. 2.}		36,936,657 SR	36,936,657
13		36,963,607 SR	36,963,607
14 Unclaimed Property		1,917,244 SR	1,917,244
15		2,217,562 SR	2,217,562
16 Investments ^{1.. 2.}		12,150,569 SR	12,150,569
17		13,470,931 SR	13,470,931
18 Native American Exemption	661,671		661,671
19	_____	_____	_____
20 TOTALS	15,690,939	0	51,162,706
21			52,810,336
22			68,501,275

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 47 52

3 Part Time 0

4 TOTAL 47 52

5

6 1. Beginning July 1, 2024 and ending June 30, 2026, except for performance
7 compensation authorized under W.S. 9-1-409(e), no funds shall be expended to
8 increase the compensation of state treasurer's office investment employees
9 listed in W.S. 9-1-409(e)(ii) without further legislative authorization.

10

11 2. A portion of this other funds appropriation may be expended to conduct
12 the purposes of this footnote. In accordance with W.S. 9-1-205(a), during
13 the period beginning July 1, 2024 and ending June 30, 2026, the state
14 treasurer's office shall annually provide a public accounting of the direct,
15 indirect and total investment fees for all external investment managers in
16 both absolute dollars and as a percentage of state investments under
17 management.

18

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 006. ADMINISTRATION AND INFORMATION				
2 PROGRAM				
3 Director's Office	4,227,956		212,662 SR	4,440,618
4 Professional Licensing Bds.			1,709,965 SR	1,709,965
5 General Services ^{1., 2.}	69,997,548		28,409,449 IS	
6	<u>70,872,961</u>			
7			2,804,104 SR	101,211,101
8				<u>102,086,514</u>
9 Human Resources Division	21,782,916	71,302		21,854,218
10 Employees' Group Insurance			829,474,007 IS	
11			8,002,768 SR	837,476,775
12 Economic Analysis	1,294,093			1,294,093
13 State Library	4,746,255	2,500,407	4,069,308 SR	11,315,970
14	<hr/>	<hr/>	<hr/>	<hr/>
15 TOTALS	102,048,768	2,571,709	874,682,263	979,302,740
16	<u>102,924,181</u>			<u>980,178,153</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	284			
20 Part Time	<u>1</u>			
21 TOTAL	285			
22				
23 1. Of this general fund appropriation, five million dollars (\$5,000,000.00)				
24 is for the risk management section. It is the intent of the legislature that				
25 this appropriation not be included within the department of administration				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 and information's standard budget for the immediately succeeding fiscal
2 biennium.

3

4 2. Of this general fund appropriation, ~~three hundred fifty thousand dollars~~
5 ~~(\$350,000.00)~~ shall only be effective if the department of administration and
6 information ensures that three hundred thirteen thousand nine hundred fifty-
7 four dollars (\$313,954.00), or as much thereof as is available from the
8 original amount subject to this footnote, is to ensure that the Wyoming
9 capitol building is open to the public for special events, and during the
10 summer on Saturdays and for extended weekday hours. This appropriation shall
11 not be transferred or expended for any other purpose be transferred to the
12 capitol square preservation account on or before March 15, 2025.
13 Expenditures from the capitol square preservation account shall be subject to
14 the terms of a memorandum of understanding executed in accordance with W.S.
15 9-5-106(f). Notwithstanding W.S. 9-4-225, funds in the capitol square
16 preservation account may be expended to ensure that the Wyoming capitol
17 building is open to the public for special events, during the summer on
18 Saturdays and for extended weekday hours.

19

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 008. OFFICE OF THE PUBLIC DEFENDER				
2 PROGRAM				
3 Administration ^{1.}	<u>26,035,169</u>		<u>4,564,582</u> SR	<u>30,599,751</u>
4 TOTALS	26,035,169	0	4,564,582	30,599,751

5

6 AUTHORIZED EMPLOYEES

7 Full Time	78
8 Part Time	<u>14</u>
9 TOTAL	92

10

11 1. Of this general fund appropriation, twenty-four million seven hundred
 12 seventy thousand five hundred fifty dollars (\$24,770,550.00) and of this
 13 other funds appropriation, four million three hundred seventy-one thousand
 14 two hundred seventy-three dollars (\$4,371,273.00) SR may be expended for
 15 contract trial attorneys, contract legal support or compensation of full-time
 16 and part-time employee positions authorized for the office of the public
 17 defender to address caseload work requirements and geographic distribution in
 18 the most effective and efficient manner as determined by the public defender.

19 This appropriation shall not be subject to Section 347 of this act.

20

		GENERAL	FEDERAL	OTHER	TOTAL
	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$	\$
1	Section 010. DEPARTMENT OF AGRICULTURE				
2	PROGRAM				
3	Administration Div.	2,344,379		5,209 SR	2,349,588
4	Ag. Education and Info.	16,000		20,834 SR	36,834
5	Consumer Prot. Div. ^{1.}	12,363,687	1,364,439	1,706,485 SR	15,434,611
6	Natural Resources Div. ^{2.}	4,062,402	8,244	683,365 S1	
7				258,000 S5	5,012,011
8	Pesticide Registration	773,671			773,671
9	State Fair	2,677,929		1,683,088 SR	4,361,017
10	Weed & Pest Control			1,035,587 SR	1,035,587
11	Predator Management ^{3.. 4.}	10,000,000		1,000,000 SR	11,000,000
12	Wyoming Beef Council			2,521,428 SR	2,521,428
13	Wyo Wheat Mktg. Comm.			186,152 SR	186,152
14	Dry Bean Commission			312,511 SR	312,511
15	Leaf Cutter Bee			11,663 SR	11,663
16	TOTALS	32,238,068	1,372,683	9,424,322	43,035,073
17					
18	AUTHORIZED EMPLOYEES				
19	Full Time	74			
20	Part Time	6			
21	TOTAL	80			
22					
23	1. It is the intent of the legislature that of this general fund appropriation, fourteen thousand eight hundred dollars (\$14,800.00) not be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium.				
24					
25					
26					

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1
2 2. Of this general fund appropriation, three hundred thousand dollars
3 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This
4 appropriation shall not be transferred or expended for any other purpose.
5
6 3. (a) It is the intent of the legislature that this appropriation be
7 included in the department of agriculture's standard budget for the
8 immediately succeeding fiscal biennium.
9
10 (b) Of this general fund appropriation, one hundred fifty thousand
11 dollars (\$150,000.00) is appropriated for expenditure in accordance with
12 chapter 2 of the Wyoming animal damage management board rules and for gray
13 wolf depredation compensation. This appropriation shall not be transferred
14 or expended for any other purpose.
15
16 4. (a) Of this general fund appropriation, one million six hundred thousand
17 dollars (\$1,600,000.00) is appropriated for:
18
19 (i) Special projects prioritized for preventing listing of a
20 species as endangered;
21
22 (ii) Projects that directly involve predator control that will
23 have the greatest benefit to wildlife or reduce the cost to the department
24 for animal damage payments.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	47	47	47	47

1

2 (b) of this other funds appropriation, one million dollars
3 (\$1,000,000.00)SR is from the game and fish fund. This other funds
4 appropriation to the department of agriculture shall only be effective upon a
5 majority vote of the game and fish commission and if approved, shall be
6 expended in concurrence with the priorities of this footnote.

7

8 **(b)(c)** The appropriations specified in this footnote shall not be
9 transferred or expended for any other purpose.

10

11 Section 011. DEPARTMENT OF REVENUE

12 PROGRAM

13	Administration ¹	6,517,488		6,517,488
14	Revenue Division	9,919,703	943,016 SR	10,862,719
15	Valuation Division	27,934,359		27,934,359
16		<u>38,509,359</u>		<u>38,509,359</u>
17	Liquor Division ²		12,245,254 EF	12,245,254
18	Liquor Sales & Purchases		275,000,000 EF	275,000,000
19	General Fund Transfers		42,000,000 EF	42,000,000
20		—————	—————	—————
21	TOTALS	44,371,550	0	330,188,270
22		54,946,550		385,134,820

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	124			
3 Part Time	0			
4 TOTAL	124			
5				

6 1. It is the intent of the legislature that of this general fund
7 appropriation, eighty thousand two hundred sixteen dollars (\$80,216.00) not
8 be included in the department of revenue's standard budget for the
9 immediately succeeding fiscal biennium.

10
11 2. It is the intent of the legislature that of this other funds
12 appropriation, one hundred fifty-one thousand nine hundred dollars
13 (\$151,900.00)EF not be included in the department of revenue's standard
14 budget for the immediately succeeding fiscal biennium.

15

	APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
		FUND	FUNDS	FUNDS	APPROPRIATION
		FOR	\$	\$	\$
1	Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
2	PROGRAM				
3	Administration	7,576,160			7,576,160
4	Air Quality	11,185,649	1,696,777	16,494,155 SR	29,376,581
5	Water Quality ^{1.}	14,388,334	10,524,538	1,198,071 SR	26,110,943
6	Land Quality	5,798,325	4,538,247		10,336,572
7	Industrial Siting	742,898			742,898
8	Solid Waste Management ^{2.}	13,391,656	3,733,018	5,070,809 SR	22,195,483
9	Uranium Recovery Program			2,592,581 SR	2,592,581
10				2,672,277 SR	2,672,277
11	Abandoned Mine Reclam.	103,540,285			103,540,285
12	Subsidence Loss Ins.			200,678 SR	200,678
13		—————	—————	—————	—————
14	TOTALS	53,083,022	124,032,865	25,556,294	202,672,181
15				25,635,990	202,751,877
16					
17	AUTHORIZED EMPLOYEES				
18	Full Time ^{1.}	273			
19	Part Time	0			
20	TOTAL	273			
21					
22	1. Of this general fund appropriation, eighty thousand seven hundred ninety-seven dollars (\$80,797.00) and of these authorized employees, two (2) full-time positions are effective immediately.				
23					
24					
25					

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 2. Of this general fund appropriation, ten million dollars (\$10,000,000.00)				
2 shall be deposited into the municipal solid waste cease and transfer grant				
3 account.				
4				
5 Section 024. STATE PARKS & CULTURAL RESOURCES				
6				
7 PROGRAM				
8 Administration & Support	2,441,387			2,441,387
9 Cultural Resources 1.. 2..				
10 3.. 4.. 5.. 6..	9,946,917	3,778,744	206,277 EF	
11			224,820 S14	
12			4,924,210 SR	19,080,968
13 St. Parks & Hist. Sites 7..	22,140,198	7,284,431	152,861 EF	
14	<u>18,801,442</u>			
15			800,000 S14	
16			18,252,605 SR	48,630,095
17				<u>45,291,339</u>
18	<hr/>	<hr/>	<hr/>	<hr/>
19 TOTALS	34,528,502	11,063,175	24,560,773	70,152,450
20	<u>31,189,746</u>			<u>66,813,694</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	149			
24 Part Time	<u>71</u>			
25 TOTAL	220			
26				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 1. Of this general fund appropriation, not less than sixty-three thousand
2 dollars (\$63,000.00) is appropriated to support manuscripts and publication
3 of the annals of Wyoming.

4

5 2. Of this general fund appropriation, one hundred twenty thousand dollars
6 (\$120,000.00) is appropriated for the "We the People" educational program.
7 No funds from this appropriation shall be expended to pay or reimburse the
8 University of Wyoming for indirect cost recovery or overhead expenses for the
9 administration of the "We the People" educational program. It is the intent
10 of the legislature that this appropriation be included in the department of
11 state parks and cultural resources' standard budget for the immediately
12 succeeding fiscal biennium. This appropriation shall not be transferred or
13 expended for any other purpose.

14

15 3. Of this general fund appropriation, three hundred thousand dollars
16 (\$300,000.00) is appropriated and conditioned upon matching funds in the
17 ratio of one dollar (\$1.00) of appropriated general funds to not less than
18 two dollars (\$2.00) of matching funds from any nonstate sources for purposes
19 of providing grants for humanities initiatives. It is the intent of the
20 legislature that this appropriation be included in the department of state
21 parks and cultural resources' standard budget for the immediately succeeding
22 fiscal biennium. This appropriation shall not be transferred or expended for
23 any other purpose.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is
2 appropriated to support the Wyoming centennial farm and ranch program. It is
3 the intent of the legislature that this appropriation not be included in the
4 department of state parks and cultural resources' standard budget for the
5 immediately succeeding fiscal biennium. This appropriation shall not be
6 transferred or expended for any other purpose.

7
8 5. Of this general fund appropriation, ninety-six thousand five hundred
9 eleven dollars (\$96,511.00) may be expended for authorized full-time and
10 part-time employee positions within the personal services series (100 series)
11 or through the contractual services series (900 series) as necessary to
12 ensure the state's archaeology work on human remains is completed in the most
13 effective and efficient manner as determined by the director of the
14 department of state parks and cultural resources. This appropriation shall
15 not be subject to Section 347 of this act.

16
17 6. It is the intent of the legislature that of this general fund
18 appropriation, one hundred seventy thousand five hundred forty-five dollars
19 (\$170,545.00) not be included in the department of state parks and cultural
20 resources' standard budget for the immediately succeeding fiscal biennium.

21
22 7. Of this general fund appropriation, ~~three million five hundred thousand~~
23 ~~dollars (\$3,500,000.00)~~—one hundred sixty-one thousand two hundred forty-four
24 dollars (\$161,244.00) is appropriated for operations, site improvements,

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 facility stabilization, major maintenance and up to two (2) at-will employee
 2 contract positions at the high plains research station and arboretum as
 3 determined by the director of the department of state parks and cultural
 4 resources. This appropriation shall not be transferred or expended for any
 5 other purpose. It is the intent of the legislature that this appropriation
 6 and authorized at-will employee contract positions not be included in the
 7 department of state parks and cultural resources' standard budget for the
 8 immediately succeeding fiscal biennium.

9

10 **Section 027. STATE CONSTRUCTION DEPARTMENT**

11 PROGRAM

12 Operations	1,929,954	5,082,079 S5	7,012,033
13 School Facilities Div. 1.		180,337,954 S5	180,337,954
14		183,225,575 S5	183,225,575
15 Construction Management	1,610,806		1,610,806
16	—————	—————	—————
17 TOTALS	3,540,760	0	185,420,033
18			188,307,654
19			191,848,414

20 AUTHORIZED EMPLOYEES

21 Full Time	29
22 Part Time	0
23 TOTAL	29

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 1. School district expenditures from this appropriation are for purposes
 2 specified in W.S. 21-15-109(e) for major building and facility repair and
 3 replacement needs of a district that are identified in the district's
 4 facility plan. For the period beginning July 1, 2025 and ending June 30,
 5 2026, expenditures from this appropriation shall not include maintenance of
 6 district enhancements or any expenditures specified in W.S. 21-15-109(f).

7

8 **Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

9 PROGRAM

10 Encana Oil & Gas		121,900 SR	121,900
11 Administration ^{1.}	9,000,000	16,806,447 SR	25,806,447
12	<u>20,000,000</u>		<u>36,806,447</u>
13 WYCM		7,973,330 SR	7,973,330
14 Trust Corpus ^{2.}		2,000,000 SR	2,000,000
15	_____	_____	_____
16 TOTALS	9,000,000	0	26,901,677
17	<u>20,000,000</u>		<u>46,901,677</u>

18

19 AUTHORIZED EMPLOYEES			
20 Full Time	2		
21 Part Time	0		
22 TOTAL	2		

23

24 1. Of this general fund appropriation, ~~nine million dollars~~ (\$9,000,000.00)
 25 twenty million dollars (\$20,000,000.00) shall be deposited into the Wyoming
 26 wildlife and natural resource trust income account and is continuously

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 appropriated to provide grants for preventing the introduction and spread of
2 invasive plants and grasses with a focus on private and state lands across
3 Wyoming. This appropriation is intended for the purposes specified in this
4 footnote and is not subject to the grant process specified in W.S. 9-15-101
5 through 9-15-107. This appropriation is effective immediately.

6

7 2. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR
8 is appropriated from the Wyoming wildlife and natural resource trust income
9 account and shall be deposited into the corpus of the Wyoming wildlife and
10 natural resource trust account created by W.S. 9-15-103(a). This
11 appropriation is effective immediately.

12

		GENERAL	FEDERAL	OTHER	TOTAL
	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$	\$
1	Section 045. DEPARTMENT OF TRANSPORTATION				
2	PROGRAM				
3	Administration			4,306,758 S7	4,306,758
4	Administrative Services		170,308	41,556,660 S7	
5				14,823,802 SR	56,550,770
6	Law Enforcement ^{1.}		6,907,728	95,662,371 S7	
7				260,000 SR	102,830,099
8	WyoLink	8,600,000		1,407,838 IS	
9				1,976,366 S7	11,984,204
10	Aeronautics Admin.		314,282	4,749,762 S7	5,064,044
11	Operational Services			2,435,870 IS	2,435,870
12	Aeronautics		45,805,302	162,452 IS	
13		—————	—————	21,052,639 S7	67,020,393
14	TOTALS	8,600,000	53,197,620	188,394,518	250,192,138
15					
16	AUTHORIZED EMPLOYEES				
17	Full Time	553			
18	Part Time	—0			
19	TOTAL	553			
20					
21	1. Of this other funds appropriation, up to five hundred twenty-three				
22	thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended				
23	for law enforcement personnel expenses within the personal services series				
24	(100 series) or through the contractual services series (900 series) as				
25	necessary to meet capitol complex security needs in the most effective and				
26	efficient manner as determined by the director of the department of				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 transportation. <u>This appropriation shall not be subject to Section 347 of this act.</u>				
2				
3				
4 Section 048. DEPARTMENT OF HEALTH				
5 PROGRAM				
6 Director's Office ^{1.}	12,121,670	2,204,247	313,041 SR	14,638,958
7 Health Care Financing ^{2..}				
8 ^{3.., 4.., 17.}	647,703,917	915,273,823	5,000,000 S5	
9	651,900,281	919,470,187		
10			88,629,378 SR	
11			1,450,000 TT	1,658,057,118
12				1,666,449,846
13 Public Health ^{5.., 6.., 15..}				
14 ^{18.}	38,308,175	66,485,370	845,735 A4	
15	38,308,170	66,921,328		
16			18,061,791 SR	
17			10,563,710 TT	134,264,781
18				134,700,734
19 Behavioral Health ^{7.., 8..}				
20 ^{9.., 10.., 11.., 12.., 13.., 16..}	267,701,562	21,317,909	792,263 A4	
21	266,475,455			
22			4,378,861 S5	
23			56,850,387 SR	
24			56,950,387 SR	
25			1,135,284 T3	
26			12,072,512 TT	364,248,778

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$
1				<u>363,122,671</u>
2 Aging ^{14.}	<u>38,540,881</u>	<u>20,693,378</u>	<u>14,641,757</u> SR	<u>73,876,016</u>
3	<u>38,440,821</u>	<u>22,117,792</u>		<u>75,200,370</u>
4	_____	_____	_____	_____
5 TOTALS	<u>1,004,376,205</u>	<u>1,025,974,727</u>	<u>214,734,719</u>	<u>2,245,085,651</u>
6	<u>1,007,246,397</u>	<u>1,032,031,463</u>	<u>214,834,719</u>	<u>2,254,112,579</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	<u>1,326</u>	<u>1,324</u>		
10 Part Time ^{18.}	<u>66</u>	<u>54</u>		
11	_____	_____	_____	_____
12 TOTAL	<u>1,392</u>	<u>1,378</u>		
13				
14 1. It is the intent of the legislature that of this general fund				
15 appropriation three hundred fifty-six thousand three hundred fifty-six				
16 dollars (\$356,356.00) for information technology hardware replacement not be				
17 included in the department of health's standard budget for the immediately				
18 succeeding fiscal biennium.				
19				
20 2. In accordance with W.S. 42-2-103(d), the state supplemental security				
21 income monthly payment amount for the period beginning July 1, 2024 and ending				
22 June 30, 2026 shall be the lowest amount required under federal law in order				
23 to remain eligible for funding under Title XIX of the Social Security Act, as				
24 amended.				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 3. It is the intent of the legislature that of this general fund
2 appropriation twenty-five thousand dollars (\$25,000.00), and of this federal
3 funds appropriation two hundred twenty-five thousand dollars (\$225,000.00)
4 for benefit management system integration costs not be included in the
5 department of health's standard budget for the immediately succeeding fiscal
6 biennium.

7
8 4. Of this general fund appropriation, one million nine hundred thousand
9 dollars (\$1,900,000.00) and of this federal funds appropriation, one million
10 nine hundred thousand dollars (\$1,900,000.00) is appropriated for extended
11 postpartum coverage to pregnant individuals enrolled in Medicaid pursuant to
12 the Wyoming Medical Assistance and Services Act or enrolled in the Child
13 Health Insurance Plan in accordance with 2023 Wyoming Session Laws, Chapter
14 152.

15
16 5. Of this general fund appropriation, three hundred eighty-seven thousand
17 four hundred sixty-five dollars (\$387,465.00) is appropriated to provide
18 grants to county public health staff whose compensation was not increased
19 through distribution of funds pursuant to 2022 Wyoming Session Laws, Chapter
20 51, Section 319 or 2023 Wyoming Session Laws, Chapter 94, Section 329.

21
22 6. Of this other funds appropriation, three million eight hundred forty-six
23 thousand two hundred eighty-eight dollars (\$3,846,288.00)TT is effective
24 immediately.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1
2 7. Of this general fund appropriation, two hundred twenty-seven thousand
3 eight hundred fifty-two dollars (\$227,852.00) is effective July 1, 2025. It
4 is the intent of the legislature that this appropriation for a 988 program
5 manager be doubled and included in the department of health's standard budget
6 for the immediately succeeding fiscal biennium.

7
8 8. It is the intent of the legislature that of this other funds
9 appropriation, three hundred seventy-five thousand dollars (\$375,000.00)T3
10 for equipment repairs and maintenance not be included in the department of
11 health's standard budget for the immediately succeeding fiscal biennium.

12
13 9. It is the intent of the legislature that of this general fund
14 appropriation, three hundred fifty thousand dollars (\$350,000.00) for the
15 electronic medical record upgrade not be included in the department of
16 health's standard budget for the immediately succeeding fiscal biennium.

17
18 10. Of this general fund appropriation, nine hundred fifty-eight thousand
19 six hundred ninety-five dollars (\$958,695.00) is effective July 1, 2025. It
20 is the intent of the legislature that this appropriation for 988 operations
21 be doubled and included in the department of health's standard budget for the
22 immediately succeeding fiscal biennium.

23

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 11. Of this other funds appropriation, seven million five hundred thousand
2 dollars (\$7,500,000.00)TT is effective immediately.

3

4 12. It is the intent of the legislature that, of this general fund
5 appropriation, twelve million two hundred ninety thousand three hundred
6 twenty-eight dollars (\$12,290,328.00) for services to preschool children with
7 disabilities be included in the department of health's standard budget for
8 the immediately succeeding fiscal biennium. Of this general fund
9 appropriation, twelve million two hundred ninety thousand three hundred
10 twenty-eight dollars (\$12,290,328.00) shall be reduced by one dollar (\$1.00)
11 for every one dollar (\$1.00) up to twelve million two hundred ninety thousand
12 three hundred twenty-eight dollars (\$12,290,328.00) appropriated from any
13 source to the department of health in 2024 Senate File 0019, if enacted into
14 law. It is the intent of the legislature that the total amount appropriated
15 by any legislation enacted in the 2024 legislative session, including 2024
16 Senate File 0019, for the purposes specified in this footnote not exceed
17 twelve million two hundred ninety thousand three hundred twenty-eight dollars
18 (\$12,290,328.00).

19

20 13. It is the intent of the legislature that of this other funds
21 appropriation, seven hundred forty-six thousand six dollars (\$746,006.00)SR
22 for equipment, repairs and maintenance not be included in the department of
23 health's standard budget for the immediately succeeding fiscal biennium.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 14. Of this general fund appropriation, ten million six hundred eighty-three
2 thousand forty-eight dollars (\$10,683,048.00) is appropriated for grants to
3 Wyoming senior centers in accordance with W.S. 9-2-1212(a)(ii).

4
5 15. Of this general fund appropriation, two hundred fifty thousand six
6 hundred ninety-five dollars (\$250,695.00) is appropriated for trauma
7 designations and education. It is the intent of the legislature that this
8 appropriation be included in the department of health's standard budget for
9 the immediately succeeding fiscal biennium. This appropriation shall not be
10 transferred or expended for any other purpose.

11
12 16. (a) The department of health shall take the following actions related
13 to planning and demolition at the Wyoming state hospital:

14
15 (i) The department shall not demolish the boiler house,
16 identified as building number two (2) in the feasibility study, but may
17 remove or remodel the internal components of the building;

18
19 (ii) The department shall not demolish the following buildings
20 identified in the feasibility study:

21
22 (A) Staff residence, building number eight (8);
23
24 (B) Duplex residence, building number nine (9);

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	¤	\$	¤

1

2 (C) Clark hall annex, staff residence apartments, building
3 number fifteen (15);

4

5 (D) Clark hall dormitory, building number sixteen (16).

6

7 (b) As used in this footnote, "feasibility study" means appendix A.1
8 of the Wyoming assessment and feasibility study for the repurposing of the
9 Wyoming state hospital campus from December 2021. This footnote is effective
10 immediately.

11

12 17. Of this general fund appropriation, three million eight hundred sixty
13 thousand dollars (\$3,860,000.00) and of this federal funds appropriation,
14 three million eight hundred sixty thousand dollars (\$3,860,000.00) are for
15 payments to home and community-based service providers within the
16 comprehensive waiver unit. It is the intent of the legislature that this
17 general fund appropriation and this federal funds appropriation not be
18 included in the department of health's standard budget for the immediately
19 succeeding fiscal biennium. This appropriation shall not be transferred or
20 expended for any other purpose.

21

22 18. Of this federal funds appropriation, four hundred thirty-five thousand
23 nine hundred fifty-eight dollars (\$435,958.00) is appropriated for positions
24 within the women, infants and children unit is effective July 1, 2025. Of

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 the authorized employees, the reduction of twelve (12) part-time employee
 2 positions is effective July 1, 2025.

3

4 **Section 049. DEPARTMENT OF FAMILY SERVICES**

5 PROGRAM

6 Energy Assistance & WX	22,953,914	22,953,914		
7 Institutions ^{1.}	23,678,637	2,783	3,609,575 S5	
8			580,276 SR 27,871,271	
9 Assistance & Services ^{2..}				
10 3.. 4.. 5.. 6.. 7.. 8..	137,140,025	127,708,875	7,559,833 SR	
11	<u>138,132,661</u>			
12			5,240,510 TT 277,649,243	
13			<u>278,641,879</u>	
14				
15 TOTALS	<u>160,818,662</u>	150,665,572	16,990,194	<u>328,474,428</u>
16	<u>161,811,298</u>			<u>329,467,064</u>

17

18 AUTHORIZED EMPLOYEES

19 Full Time	659
20 Part Time	<u>1</u>
21 TOTAL	660

22

23 1. Of this other funds appropriation, one million nine hundred sixty-two
 24 thousand seventy-nine dollars (\$1,962,079.00)S5 is appropriated for
 25 educational services at the Wyoming boys' school, and one million six hundred
 26 forty-seven thousand four hundred ninety-six dollars (\$1,647,496.00)S5 is

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 appropriated for educational services at the Wyoming girls' school. It is
2 the intent of the legislature that this appropriation be included in the
3 department of family services' standard budget for the immediately succeeding
4 fiscal biennium.

5
6 2. For the period beginning July 1, 2024 and ending June 30, 2026, the
7 department of family services shall not expend funds from this total
8 appropriation to support the overall capacity of residential and group home
9 beds in excess of the number of certified beds on January 1, 2022.

10
11 3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)
12 is appropriated for purposes of indigent burial or cremation expenses
13 authorized by W.S. 42-2-103(c). It is the intent of the legislature that
14 this appropriation not be included in the department of family services'
15 standard budget for the immediately succeeding fiscal biennium. This
16 appropriation shall not be transferred or expended for any other purpose.

17
18 4. Of this general fund appropriation, one hundred thousand dollars
19 (\$100,000.00) is appropriated for juvenile justice data reporting in
20 accordance with 2022 Wyoming Session Laws, Chapter 15. It is the intent of
21 the legislature that this appropriation be included in the department of
22 family services' standard budget for the immediately succeeding fiscal
23 biennium.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 5. Of this general fund appropriation, one million three hundred twenty-nine
2 thousand seven hundred fourteen dollars (\$1,329,714.00) is appropriated for
3 an early childhood integrated data system. This appropriation shall not be
4 transferred or expended for any other purpose. It is the intent of the
5 legislature that this appropriation not be included in either the department
6 of family services' or community college commission's standard budget for the
7 immediately succeeding fiscal biennium.

8
9 6. Of this general fund appropriation, two hundred thousand dollars
10 (\$200,000.00) is appropriated to furnish offices at the Wyoming life resource
11 center campus. It is the intent of the legislature that this appropriation
12 not be included in the department of family services' standard budget for the
13 immediately succeeding fiscal biennium. This appropriation shall not be
14 transferred or expended for any other purpose.

15
16 7. Of this general fund appropriation, eight hundred fifty thousand dollars
17 (\$850,000.00) and of this federal fund appropriation one hundred fifty
18 thousand dollars (\$150,000.00) is appropriated for rate increases for foster
19 care providers. This appropriation shall not be transferred or expended for
20 any other purpose.

21
22 8. Of this general fund appropriation, two million four hundred twenty-seven
23 thousand ninety-seven dollars (\$2,427,097.00) is appropriated to increase the
24 room and board reimbursement rate paid by the department of family services

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 to group homes, <u>community crisis centers</u> , residential treatment centers and				
2 board of cooperative educational services facilities. <u>This appropriation</u>				
3 <u>shall not be transferred or expended for any other purpose.</u>				
4				
5 Section 057. COMMUNITY COLLEGE COMMISSION				
6 PROGRAM				
7 Administration ^{1.}	7,585,940		736,498 SR	8,322,438
8 State Aid ^{2., 3.}	244,504,156			244,504,156
9 Adult Education	2,025,998	1,899,341		3,925,339
10 WYIN Loan & Grant Prgm ^{4., 5.}	7,521,256			7,521,256
11 Veterans' Tuition Waiver	481,250			481,250
12 Public Television	3,411,976		110,000 SR	3,521,976
13			500,000 SR	3,911,976
14	_____	_____	_____	_____
15 TOTALS	265,530,576	1,899,341	846,498	268,276,415
16			1,236,498	268,666,415

17

18 AUTHORIZED EMPLOYEES

19 Full Time	12
20 Part Time	0
21 TOTAL	12

22

23 1. The Wyoming community college commission shall work in good faith with
 24 the department of family services by June 30, 2026.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 2. Of this general fund appropriation, one hundred ninety-two million four
2 hundred thirty-three thousand four hundred seventy-seven dollars
3 (\$192,433,477.00) is for distribution by the commission to qualifying
4 community colleges as provided in W.S. 21-18-205.

5
6 3. Of this general fund appropriation, two hundred thousand dollars
7 (\$200,000.00) is appropriated to support competitive rodeo teams at Wyoming
8 community colleges. The appropriation shall be equally distributed to all
9 colleges with a competitive rodeo program. This appropriation shall not be
10 transferred or expended for any other purpose.

11
12 4. Of this general fund appropriation, four hundred eight thousand dollars
13 (\$408,000.00) is appropriated for additional student loans within the Wyoming
14 investment in nursing program in accordance with W.S. 9-2-123. It is the
15 intent of the legislature that this appropriation be included in the Wyoming
16 community college commission's standard budget for the immediately succeeding
17 fiscal biennium.

18
19 5. Of this general fund appropriation, two hundred nineteen thousand nine
20 hundred sixteen dollars (\$219,916.00) shall be expended for any unfunded
21 compensation for two (2) additional faculty positions and only after all
22 available and permissible federal funds have been exhausted. The Wyoming
23 community college commission shall not expend more than six million one
24 hundred seventy-four thousand one hundred fifty-one dollars (\$6,174,151.00)

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 for all faculty grants under this program beginning July 1, 2024 and ending
 2 June 30, 2026. This appropriation shall not be transferred or expended for
 3 any other purpose. It is the intent of the legislature that this
 4 appropriation be included in the Wyoming community college commission's
 5 standard budget for the immediately succeeding fiscal biennium.

6

7 **Section 060. STATE LANDS AND INVESTMENTS**

8 PROGRAM

9 Operations <u>2., 3.</u>	13,042,710	53,209,940	2,608,520 S1	
10			<u>420,000 S0</u>	
11			2,975,929 S4	
12			<u>314,240 S5</u>	
13			<u>2,894,240 S5</u>	
14			7,342,848 SR	<u>79,494,187</u>
15				<u>82,494,187</u>
16 Forestry <u>1.</u>	8,562,044	1,269,819	229,035 SR	10,060,898
17 County Emergency Suppr.	<u>40,000,000</u>		12,155,517 SR	<u>12,155,517</u>
18				<u>52,155,517</u>
19 Fire <u>4.</u>	4,536,763	279,700		<u>4,816,463</u>
20	<u>7,286,763</u>			<u>7,566,463</u>
21 Forestry Performance Acct.			80,000 SR	80,000
22 Ranch A			16,000 SR	16,000
23 Mineral Royalty Grants	<u>15,000,000</u>		27,306,873 S4	<u>27,306,873</u>
24				<u>42,306,873</u>
25 Federal Forestry Grants		6,430,840		6,430,840
26 Fire Prot. Revolving Acct.			14,433,862 SR	14,433,862

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$
1 Good Neighbor Authority		14,051,609		14,051,609
2 Transp. Enterprise Fund			2,030,258 SR	2,030,258
3 Farm Loan Reserve			5,000,000 SR	5,000,000
4	_____	_____	_____	_____
5 TOTALS	26,141,517	75,241,908	74,493,082	175,876,507
6	<u>83,891,517</u>		<u>77,493,082</u>	<u>236,626,507</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	102	<u>103</u>		
10 Part Time	4	<u>8</u>		
11	_____			
12 TOTAL	106	<u>111</u>		
13				
14 1. The office of state lands and investments is authorized to hire up to one				
15 (1) additional at-will employee contract position within the forestry				
16 division only when federal funds are received that reimburse the state for				
17 one hundred percent (100%) of the costs of the position. In the event				
18 federal funding becomes unavailable to maintain one hundred percent (100%)				
19 reimbursement for a position filled pursuant to this footnote, the position				
20 shall be eliminated. The office of state lands and investments shall notify				
21 the joint appropriations committee of any position created or eliminated				
22 pursuant to this footnote through the B-11 process as authorized by W.S.				
23 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 2. Of this other funds appropriation, two million five hundred eighty
2 thousand dollars (\$2,580,000.00)S5 and four hundred twenty thousand dollars
3 (\$420,000.00)S0 shall not be effective if either 2025 Senate File 0068 or
4 2025 Senate File 0081 is enacted into law.

5
6 3. Of this other funds appropriation, four hundred twenty thousand dollars
7 (\$420,000.00)S0 is appropriated in proportion to the total property taxes
8 assessed on state lands leased to a private entity from the agricultural
9 college account, university account, omnibus account and miner's hospital
10 account within the permanent land income fund and the deaf, dumb and blind
11 account, public buildings account, state hospital account, penitentiary
12 account, poor farm account, fish hatchery account and Carey Act account
13 within the permanent land fund for property taxes due. This appropriation
14 shall not be transferred or expended for any other purpose. This footnote
15 shall not be effective if either 2025 Senate File 0068 or 2025 Senate File
16 0081 is enacted into law.

17
18 4. Of this general fund appropriation, two million seven hundred fifty
19 thousand dollars (\$2,750,000.00) is appropriated, and of these authorized
20 employees, one (1) full-time employee position and four (4) part-time
21 employee positions are authorized, for contract and direct fire response.
22 This appropriation shall not be transferred or expended for any other
23 purpose. It is the intent of the legislature that this appropriation be

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 doubled and included in the office of state lands and investments' standard
 2 budget for the immediately succeeding fiscal biennium.

3

4 **Section 067. UNIVERSITY OF WYOMING**

5 PROGRAM

6 State Aid 1., 2., 3., 4., 5.,

7 12., 13., 15.	401,227,647	401,227,647
8	<u>401,777,647</u>	<u>401,777,647</u>
9 School of Energy Res. 6..		
10 7., 8., 9.	23,857,808	19,000,000 S13 42,857,808
11	<u>25,947,808</u>	<u>44,947,808</u>
12 Tier 1 Engineering	18,584,703	18,584,703
13 NCAR MOU	1,528,316	1,528,316
14 Endowments & Matching 10., 11..		
15 12., 14.	39,500,000	39,500,000
16	_____	_____
17 TOTALS	484,698,474	0 19,000,000 503,698,474
18	<u>487,338,474</u>	<u>506,338,474</u>
19		
20 AUTHORIZED EMPLOYEES		
21 Full Time	0	
22 Part Time	0	
23 TOTAL	0	
24		

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 1. Of this general fund appropriation, three million dollars (\$3,000,000.00)
2 is to fund graduate assistantship stipends. This appropriation shall not be
3 transferred or expended for any other purpose.

4

5 2. Of this general fund appropriation, two million five hundred thousand
6 dollars (\$2,500,000.00) is for building artificial intelligence expertise.
7 Expenditure of this appropriation is conditioned upon a match of funds in the
8 ratio of one dollar (\$1.00) of appropriated general funds to not less than
9 one dollar (\$1.00) of matching funds from any person. For purposes of this
10 footnote, "person" includes an individual, partnership, corporation, joint
11 stock company or any other association or entity, excluding all public
12 entities. It is the intent of the legislature that this appropriation not be
13 included in the University of Wyoming's standard budget for the immediately
14 succeeding fiscal biennium.

15

16 3. Of this general fund appropriation, one million dollars (\$1,000,000.00)
17 is to increase the library collections' biennial budget. This appropriation
18 shall not be transferred or expended for any other purpose.

19

20 4. (a) Of this general fund appropriation, ten million dollars
21 (\$10,000,000.00) is appropriated for the purpose of providing a state match
22 for funds received by the University of Wyoming from athletic booster
23 organizations or persons donating funds to be used solely for athletic
24 programs. This appropriation shall:

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

4

5 (ii) Be expended for the purposes of:

6

7 (A) Authorized recruitment of prospective student athletes
8 to the University of Wyoming and expenses associated with participation in
9 intercollegiate athletics including summer school attendance, nutrition,
10 tutoring, team travel and costs directly related to participation in
11 competition;

12

13 (B) Athletic training equipment.

14

15 (iii) Not be used for salaries or capital construction projects;

16

17 (iv) To the extent funds are available, be matched on a
18 quarterly basis by the state treasurer for each cash or cash equivalent
19 contribution actually received by the University of Wyoming for the purposes
20 specified in this footnote for the period beginning July 1, 2024 and ending
21 June 30, 2026 by distributing to the University of Wyoming an amount equal to
22 the amount of qualifying contributions for the quarter.

23

24 (b) The appropriation specified in subsection (a) of this footnote

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 shall not be transferred or expended for any purpose not specified in this
2 footnote and any unexpended, unobligated funds remaining from this
3 appropriation shall revert as provided by law on June 30, 2026.

4

5 5. Of this general fund appropriation, two hundred thousand dollars
6 (\$200,000.00) is to support the University of Wyoming rodeo team.

7

8 6. Of this other funds appropriation, seventeen million dollars
9 (\$17,000,000.00)S13 is for demonstrations of coal solvent extraction and a
10 coal-derived asphalt road. This appropriation shall not be transferred or
11 expended for any other purpose. It is the intent of the legislature that
12 this appropriation not be included in the University of Wyoming's standard
13 budget for the immediately succeeding fiscal biennium.

14

15 7. Of this other funds appropriation, two million dollars (\$2,000,000.00)S13
16 is appropriated for the purpose of providing a state match for funds received
17 by the University of Wyoming or donated funds to be used solely to support
18 research, scholarships or endowments for the school of energy resources.
19 Distribution of this appropriation is conditioned upon a match of funds in
20 the ratio of one dollar (\$1.00) of appropriated other funds to not less than
21 one dollar (\$1.00) of matching funds from any nonstate source. This
22 appropriation shall be retained by the state treasurer for distribution in
23 accordance with W.S. 21-16-904. This appropriation shall not be transferred
24 or expended for any other purpose. It is the intent of the legislature that

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 this appropriation not be included in the University of Wyoming's standard
2 budget for the immediately succeeding fiscal biennium.

3

4 8. Of this general fund appropriation, two million dollars (\$2,000,000.00)
5 is for building and continuing nuclear energy scholarship, research and
6 training capacity at the University of Wyoming. This appropriation shall not
7 be transferred or expended for any other purpose. It is the intent of the
8 legislature that this appropriation not be included in the University of
9 Wyoming's standard budget for the immediately succeeding fiscal biennium.

10

11 9. Of this general fund appropriation, seven hundred fifty thousand dollars
12 (\$750,000.00) is to administer, develop and implement an incentive innovator
13 competition related to lithium extraction, development or use. This
14 appropriation shall not be transferred or expended for any other purpose. It
15 is the intent of the legislature that this appropriation not be included in
16 the University of Wyoming's standard budget for the immediately succeeding
17 fiscal biennium.

18

19 10. (a) Of this general fund appropriation, twelve million dollars
20 (\$12,000,000.00) is appropriated to provide a state match for funds received
21 by the University of Wyoming or donated funds in accordance with the
22 following:

23

24 (i) Not less than ten million dollars (\$10,000,000.00) is

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 conditioned upon a match for a permanent endowment under W.S. 21-16-901
2 through 21-16-904. All state matching distributions from the account are
3 appropriated solely to support endowments for priorities identified and
4 approved by the University of Wyoming board of trustees;

5
6 (ii) Up to two million dollars (\$2,000,000.00) is conditioned
7 upon a match for purposes of expenditures for priorities identified and
8 approved by the University of Wyoming board of trustees.

9
10 (b) Distribution of the appropriation specified in subsection (a) of
11 this footnote is conditioned upon a match of funds in the ratio of one dollar
12 (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of
13 matching funds from any nonstate source. This appropriation shall be
14 retained by the state treasurer for distribution in accordance with W.S.
15 21-16-904 regardless of whether the match is for purposes of a permanent
16 endowment under paragraph (a)(i) of this footnote or for expenditure by the
17 University of Wyoming under paragraph (a)(ii) of this footnote.

18
19 11. (a) Of this general fund appropriation, twenty-five million dollars
20 (\$25,000,000.00) is appropriated to match research grants and contracts
21 related to flow through porous media. It is the intent of the legislature
22 that this appropriation not be included in the University of Wyoming's
23 standard budget for the immediately succeeding fiscal biennium. This
24 appropriation shall not be transferred or expended for any other purpose. Of

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 this general fund appropriation, twelve million five hundred thousand dollars
2 (\$12,500,000.00) is effective July 1, 2025, and twelve million five hundred
3 thousand dollars (\$12,500,000.00) is effective April 1, 2026. Expenditure of
4 this appropriation is conditioned upon the University:

5

6 (i) Securing a match of funds in the ratio of one dollar (\$1.00)
7 of appropriated general funds to not less than one dollar (\$1.00) of matching
8 funds from any other source;

9

10 (ii) Conducting all computational and practical research to the
11 greatest extent reasonably possible with University of Wyoming students
12 within Wyoming;

13

14 (iii) Performing research on geologic formations and energy
15 extraction opportunities that may be found within Wyoming;

16

17 (iv) To the extent possible, developing any feasibility studies,
18 small-scale experiments or large-scale projects associated with research
19 funded by this appropriation within Wyoming.

20

21 12. No funds from this appropriation shall be expended on the office of
22 diversity, equity and inclusion at the University of Wyoming or on any
23 diversity, equity and inclusion program, activity or function.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 13. A portion of this general fund appropriation may be expended to conduct
2 the purposes of this footnote. The University of Wyoming shall review
3 opportunities, feasibility and costs associated with expanding medical
4 education and training for Wyoming students, including broader use of WICHE,
5 expanded agreements with WWAMI and new relationships with public universities
6 in the western regional United States. The results of the review and
7 recommendations shall be reported to the joint education interim committee
8 and joint appropriations committee not later than October 1, 2024.

9
10 14. Of this general fund appropriation, two million five hundred thousand
11 dollars (\$2,500,000.00) is appropriated for the purpose of providing a state
12 match for funds received by the University of Wyoming or donated funds to be
13 used solely for support for excellence in research, education and extension
14 in ranch and rangeland management, agronomy and soil science. Distribution of
15 this appropriation is conditioned upon a match of funds in the ratio of one
16 dollar (\$1.00) of appropriated general funds to not less than one dollar
17 (\$1.00) of matching funds from any other source. This appropriation shall be
18 retained by the state treasurer for distribution in accordance with W.S.
19 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
20 unexpended, unobligated monies from this appropriation shall not revert until
21 June 30, 2030.

22
23 15. (a) Of this general fund appropriation, five hundred fifty thousand
24 dollars (\$550,000.00) is for the University of Wyoming to provide medical

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 education and training, and administrative costs thereof, for the first
2 cohort of five (5) students under an agreement with the University of Utah
3 school of medicine. Funds from this general fund appropriation shall be
4 expended by the University of Wyoming provided that:

5

6 (i) The board of trustees of the University of Wyoming has
7 entered into a contract with the University of Utah school of medicine under
8 W.S. 21-17-109;

9

10 (ii) The board of trustees of the University of Wyoming obtains
11 an agreement with any student receiving medical education and training under
12 this footnote as specified in W.S. 21-17-109(d); and

13

14 (iii) All other provisions of W.S. 21-17-109 are satisfied.

15

16 (b) This appropriation shall not be transferred or expended for any
17 other purpose. It is the intent of the legislature that this appropriation
18 be doubled and funding for five (5) additional medical students each academic
19 year be included in the University of Wyoming's standard budget for the
20 immediately succeeding fiscal biennium.

21

		GENERAL	FEDERAL	OTHER	TOTAL
	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$	\$
1	Section 077. ENTERPRISE TECHNOLOGY SERVICES				
2	PROGRAM				
3	Enterprise Operations ^{1.. 2.}	76,681,036			76,681,036
4	IT Enhanced Services	179,152		41,486,053 IS	41,665,205
5				<u>41,779,253</u> IS	<u>41,958,405</u>
6	Depreciation Reserve			575,500 IS	575,500
7	WUN Infrastructure			15,633,873 S5	15,633,873
8		—————	—————	—————	—————
9	TOTALS	76,860,188	0	57,695,426	134,555,614
10				<u>57,988,626</u>	<u>134,848,814</u>
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time ^{2.}	237			
14	Part Time	—1			
15	TOTAL	238			
16					
17	1. Of this general fund appropriation, one million seven hundred seventy-three thousand two hundred twenty dollars (\$1,773,220.00) for unified network hardware replacement is effective immediately.				
18					
19					
20					
21	2. Of this general fund appropriation, two million dollars (\$2,000,000.00) for investment in information technology and cybersecurity initiatives and of these authorized employees, ten (10) full-time positions are effective immediately.				
22					
23					
24					
25					

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2 PROGRAM				
3 Administration Services ^{1.}	<u>11,630,003</u>	187,543	4,631,223 EF	
4	<u>20,942,377</u>			
5			1,613,780 SR	<u>18,062,549</u>
6				<u>27,374,923</u>
7 Field Services ^{2.. 3.}	35,131,679	163,986	4,548,498 TT	39,844,163
8 Support Services ^{4.}	<u>68,860,648</u>	100,000	1,460,095 SR	
9	<u>70,730,666</u>			
10			4,263,454 TT	<u>74,684,197</u>
11				<u>76,554,215</u>
12 Prison Division	155,486,090		169,135 EF	
13			1,584,157 IS	
14			249,911 SR	157,489,293
15				
16 TOTALS	<u>271,108,420</u>	451,529	18,520,253	<u>290,080,202</u>
17	<u>282,290,812</u>			<u>301,262,594</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	1,051			
21 Part Time	<u>3</u>			
22 TOTAL	1,054			
23				
24 1. Of this general fund appropriation, five hundred thousand dollars				
25 (\$500,000.00) is for recruitment and retention efforts within the department				
26 of corrections, including moving expenses, housing costs at the law				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 enforcement academy, career fairs, sign-on bonuses, accelerated background
2 checks and site specific staff retention efforts. This appropriation shall
3 not be transferred or expended for any other purpose.

4

5 2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)
6 is for purposes of funding one (1) time-limited at-will employee contract
7 position for the period beginning July 1, 2024 and ending June 30, 2025 to
8 implement 2023 Wyoming Session Laws, Chapter 181 relating to the restoration
9 of rights. It is the intent of the legislature that this appropriation not
10 be included in the department of corrections' standard budget for the
11 immediately succeeding fiscal biennium.

12

13 3. Of this general fund appropriation, two hundred fifty thousand dollars
14 (\$250,000.00) is appropriated for increased daily rates for placement of
15 felony offenders in county jails.

16

17 4. Of this general fund appropriation, two million seven hundred thousand
18 dollars (\$2,700,000.00) is for inflationary costs to fund the required
19 medical care of inmates housed in the department of corrections' facilities.
20 It is the intent of the legislature that this appropriation be included in
21 the department of corrections' standard budget for the immediately succeeding
22 fiscal biennium.

23

		GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION		FUND	FUNDS	FUNDS	APPROPRIATION
	FOR	\$	\$	\$	\$
1	Section 085. WYOMING BUSINESS COUNCIL ^{1.}				
2	PROGRAM				
3	Wyoming Business Council ^{1.}	14,926,282		290,003 SR	15,216,285
4	Economic Divers. ^{2., 3., 4.}	25,729,481	1,242,905	1,665,114 SR	28,637,500
5	Investment Ready Comm.	<u>46,321,543</u>		4,000,000 S4	<u>50,321,543</u>
6		<u>31,946,543</u>			<u>35,946,543</u>
7		—————	—————	—————	—————
8	TOTALS	86,977,306	1,242,905	5,955,117	94,175,328
9		<u>72,602,306</u>			<u>79,800,328</u>

10

11 AUTHORIZED EMPLOYEES

12	Full Time	0
13	Part Time	0
14	TOTAL	0

15

16 1. Of this general fund appropriation, twenty-three thousand one hundred
 17 forty dollars (\$23,140.00) is for information technology hardware. In
 18 accordance with W.S. 9-2-1002(a)(ix), it is the intent of the legislature
 19 that this appropriation not be included in the Wyoming business council's
 20 standard budget for the immediately succeeding fiscal biennium.

21

22 2. Of this general fund appropriation, three hundred fifty-five thousand
 23 dollars (\$355,000.00) is for contracting with the Wyoming women's business
 24 center.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 3. Of this general fund appropriation, four hundred twenty-nine thousand
2 dollars (\$429,000.00) is for continued funding for the Wyoming-Asia Pacific
3 trade office. It is the intent of the legislature that this appropriation
4 not be included in the Wyoming business council's standard budget for the
5 immediately succeeding fiscal biennium.

6
7 4. Of this federal funds appropriation, nine hundred thousand dollars
8 (\$900,000.00) is for administrative costs related to the state small business
9 credit initiative.

10
11 **Section 096. STATE BUDGET DEPARTMENT**
12 PROGRAM
13 Administration ^{1.. 2.} 3,388,759 _____ 3,388,759
14 TOTALS 3,388,759 0 0 3,388,759

15
16 AUTHORIZED EMPLOYEES
17 Full Time 8
18 Part Time 0
19 TOTAL 8

20
21 1. Of this general fund appropriation, five hundred thousand dollars
22 (\$500,000.00) may be expended for contract support or compensation of
23 temporary full-time and part-time employee positions within the state budget
24 department. This appropriation shall not be subject to Section 347 of this
25 act.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)			
3	is for upgrades to the state's budget management system and may be matched			
4	from funds from other state entities.			
5				
6	Section 101. SUPREME COURT ^{1.}			
7	PROGRAM			
8	Administration ^{2.}	12,113,527	778,930	4,134,508 SR 17,026,965
9	Judicial Nominating Comm.	34,942		34,942
10	Chancery Court	1,228,228		1,228,228
11	Law Library	1,328,227		1,328,227
12	Circuit Courts ^{3.}	36,103,730		36,103,730
13	Court Automation	4,129,960	9,797,563 SR	13,927,523
14	Judicial Retirement	1,750,598		1,750,598
15	Treatment Court	3,129,667	1,400,000 SR	
16			2,398,072 TT	6,927,739
17	Branchwide Resources ^{4., 5., 6..}			
18	<u>7., 8.</u>	<u>6,456,734</u>	185,640 SR	<u>6,642,374</u>
19		<u>6,637,442</u>		<u>6,823,082</u>
20		_____	_____	_____
21	TOTALS	66,275,613	778,930	17,915,783 84,970,326
22		<u>66,456,321</u>		<u>85,151,034</u>
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES <u>8.</u>				
2 Full Time	220	<u>222</u>		
3 Part Time		<u>21</u>		
4 TOTAL	241	<u>243</u>		

5

6 1. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and
7 statutory provisions concerning when salaries can become effective, there is
8 appropriated one million four hundred sixty-one thousand dollars
9 (\$1,461,000.00) from the general fund for salary adjustments of supreme court
10 justices, district court judges and circuit court judges for the period
11 commencing July 1, 2024 and ending June 30, 2026 as specified in this
12 footnote. This appropriation shall be allocated as follows:

13

14 (i) Not more than one hundred sixty thousand dollars
15 (\$160,000.00) for distribution among five (5) supreme court justices to
16 effectuate a seven percent (7%) salary increase to one hundred eighty-seven
17 thousand two hundred fifty dollars (\$187,250.00) annually;

18

19 (ii) Not more than seven hundred fifty-eight thousand dollars
20 (\$758,000.00) for distribution among district court judges to effectuate a
21 seven percent (7%) salary increase to one hundred seventy-one thousand two
22 hundred dollars (\$171,200.00) annually;

23

24 (iii) Not more than five hundred forty-three thousand dollars
25 (\$543,000.00) for distribution among twenty-four (24) circuit court judges to

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 effectuate a six percent (6%) salary increase to one hundred fifty-three
2 thousand seven hundred dollars (\$153,700.00) annually.

3

4 (b) It is the intent of the legislature that this appropriation be
5 specified separately and included in the judicial branch's standard budget
6 request for the immediately succeeding and all future fiscal biennia.

7

8 2. Of this general fund appropriation, five hundred thousand dollars
9 (\$500,000.00) is appropriated, and up to two (2) full-time employees are
10 authorized, within the administrative office of the courts as determined by
11 the judicial branch through the chief justice.

12

13 3. Of this general fund appropriation, seven hundred thousand dollars
14 (\$700,000.00) is appropriated and up to four (4) full-time employees are
15 authorized within the circuit courts division as determined by the judicial
16 branch.

17

18 4. Of this general fund appropriation, one hundred twenty-five thousand
19 dollars (\$125,000.00) is appropriated for the use of retired judges,
20 commissioners and magistrates for court coverage.

21

22 5. Of this general fund appropriation, eighty-seven thousand eight hundred
23 sixty dollars (\$87,860.00) is for education, conferences and related travel
24 for judges, clerks and other judicial branch employees.

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2 6. Of this general fund appropriation, one hundred forty-six thousand two

3 hundred fourteen dollars (\$146,214.00) is appropriated for inflationary

4 increases to branch wide utilities, supplies and travel.

5

6 7. Of this other funds appropriation, one hundred eighty-five thousand six

7 hundred forty dollars (\$185,640.00)SR is appropriated for compensation

8 increases for positions whose compensation is paid from nongeneral fund

9 sources to provide payment of comparable salary increases and employer paid

10 benefits as that which is distributed to generally funded positions. For

11 positions whose compensation is partially funded by other funds, this

12 appropriation shall be expended for salary increases and employer paid

13 benefits in the same proportion as generally funded positions.

14

15 8. Of the authorized employees, one (1) full-time position is authorized

16 through June 30, 2025. No other authorized employee positions are time

17 limited.

18

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
2 PROGRAM				
3 Administration	5,499,777		289,392 SR	5,789,169
4	<u>5,952,077</u>			<u>6,241,469</u>
5	—————	—————	—————	—————
6 TOTALS	5,499,777	0	289,392	5,789,169
7	<u>5,952,077</u>			<u>6,241,469</u>
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	21 <u>24</u>			
11 Part Time	— 0			
12 TOTAL	21 <u>24</u>			
13				
14 Section 205. EDUCATION-SCHOOL FINANCE				
15 PROGRAM				
16 School Foundation Program <u>1., 2.</u>			1,857,545,635 S5	1,857,545,635
17			<u>1,965,245,635 S5</u>	<u>1,965,245,635</u>
18 Court Ordered Placements			17,183,639 S5	17,183,639
19 Foundation-Specials			5,765,000 S5	5,765,000
20	—————	—————	—————	—————
21 TOTALS	0	0	1,880,494,274	1,880,494,274
22			<u>1,988,194,274</u>	<u>1,988,194,274</u>
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 0

3 Part Time 0

4 TOTAL 0

5

6 1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation

7 includes funding for an external cost adjustment to the education resource

8 block grant model, effective beginning with school year 2024-2025, computed

9 as follows:

10

11 (i) Three and eight hundred seventy-one thousandths percent

12 (3.871%) for the "professional labor" category of model components inclusive

13 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section

14 3 [Attachment "A"(a)(vi)];

15

16 (ii) Four and one hundred six thousandths percent (4.106%) for

17 the "nonprofessional labor" category of model components inclusive of those

18 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3

19 [Attachment "A"(a)(v)];

20

21 (iii) Twenty-one and eight hundred fifty-two thousandths percent

22 (21.852%) for the "educational materials" category of model components

23 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter

24 99, Section 3 [Attachment "A"(a)(iii)];

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 (iv) Fourteen and sixty-four hundredths percent (14.64%) for the
2 "energy" category of model components inclusive of those components defined
3 by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].

5 2. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation
6 includes funding for an external cost adjustment to the education resource
7 block grant model, effective beginning with school year 2025-2026, computed
8 as follows:

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	¤	\$	¤

1

2 (iv) Negative six and two hundred eighty-five thousandths
3 percent (-6.285%) for the "energy" category of model components inclusive of
4 those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3
5 [Attachment "A"(a)(iv)];

6

15

16 Section 038. WYOMING GAMING COMMISSION 1.

17 PROGRAM

18	Administration ^{2., 3.}			71,103,024	SR	71,103,024
19	TOTALS	0	0	71,103,024		71,103,024

20

21 AUTHORIZED EMPLOYEES

22 Full Time 2: 16

23 Part Time _____ 2

24 TOTAL 18

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 1. Of this other funds appropriation, two hundred thousand dollars
2 (\$200,000.00)SR is appropriated for a statewide study of gaming in Wyoming
3 including the structure of the gaming commission as an entity within state
4 government, all pari-mutuel wagering activities, live horse racing, historic
5 horse race wagering, skill based amusement games and online sports
6 wagering. The review shall be conducted in consultation with the joint
7 appropriations committee and shall consider the number and growth of wagering
8 locations and activity, the commission's oversight capacity, the transparency
9 and efficiency of commission monitoring and reporting on licensees and horse
10 track safety. Based on industry standards, the study shall also identify
11 gaps in Wyoming law that affect or may affect the security, integrity or
12 fairness of gaming activities, such as statutes identifying key personnel who
13 should be required to obtain a gaming license or permit, grounds for denying
14 an application for a license or permit and processes and procedures to
15 address noncompliance with gaming laws and regulations, such as the issuance
16 of notice of violation and closure orders. It is the intent of the
17 legislature that this appropriation not be included in the Wyoming gaming
18 commission's standard budget for the immediately succeeding fiscal biennium.
19 This appropriation shall not be transferred or expended for any other
20 purpose.

21
22 2. Of this other funds appropriation, three hundred fifty thousand dollars
23 (\$350,000.00)SR is appropriated, and of these authorized employees, one (1)
24 full-time position is authorized as a director and executive secretary. This

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 appropriation shall be for the purposes of identifying, recruiting and hiring
2 a director and executive secretary for the Wyoming gaming commission. The
3 Wyoming gaming commission shall hire a director who has executive experience
4 in the gaming industry, business, financial and personnel management skills,
5 experience with industry trends and developments, experience establishing
6 regulation and compliance and the ability to resolve disputes. Of these full-
7 time positions, one (1) full-time position authorized as a director and
8 executive secretary shall only be effective for the period beginning July 1,
9 2024 and ending July 1, 2025 to mitigate the loss of institutional knowledge
10 and disruption to the Wyoming gaming commission and ensure the director has
11 the opportunity to evaluate the Wyoming gaming commission and its operations.

12

13 3. Of this other funds appropriation, three hundred forty-three thousand two
14 hundred dollars (\$343,200.00)SR is appropriated for up to five (5) at-will
15 employee contract positions within the personal services series (100 series)
16 or through the contractual services series (900 series) as necessary for the
17 purposes of race day staffing and operations at pari-mutuel events to include
18 veterinarians, racing stewards, license clerks and drug testing staff to
19 enhance the ability of the Wyoming gaming commission to respond to additional
20 and overlapping race days. This appropriation shall not be subject to Section
21 347 of this act. This appropriation shall not be transferred or expended for
22 any other purpose. This appropriation is effective immediately.

23

1 **Section 3.** 2024 Wyoming Session Laws, Chapter 118, Section 300 by
2 creating a new subsection (p), 301(b), 303(a), (g) and (h)(intro), 311,
3 318(a)(intro) and (a) amending 2022 Wyoming Session Laws, Chapter 51, as
4 amended by 2023 Wyoming Session Laws, Chapter 94, Section 321(e) and (f) and
5 325(d), 323(f) and by creating a new subsection (g), 332, 342, by creating
6 new sections 345 through 350 and 399 by creating a new subsection (d) are
7 amended to read:

8

9 [BUDGET BALANCERS - TRANSFERS]

10

11 Section 300.

12

13 (p) The state auditor shall transfer seventy million dollars
14 (\$70,000,000.00) from the legislative stabilization reserve account to the
15 general fund.

16

17 [BORROWING AUTHORITY - CASH FLOW AND EXECUTIVE PROGRAMS]

18

19 Section 301.

20

21 (b) The governor is authorized to borrow from the legislative
22 stabilization reserve account up to ~~twenty million dollars~~ (\$20,000,000.00)
23 thirty million dollars (\$30,000,000.00) as necessary to meet funding
24 requirements to fight wildland fires in the event reserves in the office of
25 state lands and investments' forestry division, ~~homeland security~~ disaster
26 ~~contingency budget~~ and the governor's office special contingency budget have
27 been exhausted. The governor shall report to the joint appropriations

1 committee, the president of the senate and the speaker of the house of
2 representatives immediately upon exercise of this authority.

3

4 [CARRYOVER APPROPRIATIONS]

5

6 **Section 303.**

7

8 [INFRASTRUCTURE GRANTS ADMINISTRATION]

9

10 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
11 unexpended, unobligated monies appropriated from the general fund to the
12 governor's office under 2022 Wyoming Session Laws, Chapter 51, Section 2,
13 Section 001, subject to footnote 1 of that section, one million two hundred
14 fifty thousand dollars (\$1,250,000.00), or as much thereof as is available,
15 shall not revert on June 30, 2024 and are hereby reappropriated to the
16 governor's office for one (1) or more at-will employee contract positions
17 within the personal services series (100 series) or through the contractual
18 services series (900 series) as necessary to enhance the state's
19 opportunities to secure infrastructure grants. The governor's office shall
20 regularly inform the legislature through the joint appropriations committee
21 on the results of expenditures and grants secured. This reappropriation
22 shall not be transferred or expended for any other purpose. This
23 reappropriation shall not be subject to Section 347 of this act.

24

25 [CHANCERY COURT]

26

27 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
28 unexpended, unobligated monies appropriated from the general fund to the

1 supreme court under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section
2 101, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section
3 101, for the chancery court, up to nine hundred forty-seven thousand forty-
4 eight dollars (\$947,048.00) or as much thereof as is available, shall not
5 revert on June 30, 2024 and are hereby reappropriated to the supreme court
6 for the chancery court.

7

8 [UNIVERSITY OF WYOMING MATCHING FUNDS FOR RESEARCH]

9

10 (h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
11 unexpended, unobligated monies appropriated from the general fund to the
12 University of Wyoming under 2022 Wyoming Session Laws, Chapter 51, Section 2,
13 Section 067 as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2,
14 Section 067 for matching funds subject to footnote 8 for research grants and
15 contracts related to flow through porous media, up to twenty-five million
16 dollars (\$25,000,000.00) or as much thereof as is available, shall not revert
17 on June 30, 2024 and are hereby reappropriated to the University of Wyoming
18 to match research grants and contracts related to flow through porous media.
19 This reappropriation shall not be transferred or expended for any other
20 purpose and any unexpended, unobligated monies shall revert as provided by
21 law on June 30, 2025. Expenditure of this reappropriation is conditioned
22 upon:

23

24 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

25

26 **Section 311.** Unless otherwise provided in this act, it is the intent
27 of the legislature to concur with the recommendations contained in the
28 governor's 2025-2026 biennial budget and 2025-2026 supplemental budget for

1 one-time funding, funding intended to be sustained and funding ~~or budget~~
2 ~~reductions intended to be doubled~~ and be included in the standard budget for
3 the immediately succeeding fiscal biennium. Furthermore, it is the intent of
4 the legislature that continuation of at-will employee contract positions not
5 explicitly denied by this act shall continue as requested throughout the
6 period of July 1, 2024 through June 30, 2026 and be included in the standard
7 budget for the immediately succeeding fiscal biennium.

8

9 [REVISIONS TO PRIOR APPROPRIATIONS]

10

11 **Section 318.**

12

13 (a) 2022 Wyoming Session Laws, Chapter 51, as amended by 2023 Wyoming
14 Session Laws, Chapter 94, Section 321(a), (d), (e) and by creating a new
15 subsection (f), Section 325(a), (b), (d) and by creating new subsections (e)
16 and (f), Section 333(b) and by creating a new subsection (d) and Section 334
17 are amended to read:

18

19 [ENERGY MATCHING FUNDS]

20

21 **Section 321.**

22

23 (e) All proposed expenditures from ~~this~~the appropriation
24 in subsection (a) of this section and the purposes and goals of
25 each expenditure shall be reported to the management council of
26 the legislature and the joint appropriations committee prior to
27 the expenditure being made. The management council shall review
28 and make a recommendation on all proposed expenditures prior to

1 expenditure by the governor.

2

3 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
4 9-4-207:—

5

6 (i) Thirty million dollars (\$30,000,000.00), or as
7 much thereof as is available, shall revert to the budget
8 reserve account on or before March 15, 2025; and

9

10 (ii) Any unexpended, unobligated funds from the
11 appropriation in subsection (a) of this section remaining
12 after the reversion of funds in paragraph (i) of this
13 subsection shall not revert until June 30, 2027.

14

15 [APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

16

17 **Section 325.**

18

19 (d) As a condition of expending this appropriation, All
20 proposed expenditures from this appropriation and the purposes
21 and goals of each expenditure shall be reported to the management
22 council of the legislature and the joint appropriations committee
23 prior to the expenditure being made. The management council
24 shall review and make a recommendation on all proposed
25 expenditures prior to expenditure by the governor.

26

27 [LARGE PROJECT ENERGY MATCHING FUNDS]

1 **Section 323.**

2

3 (f) All proposed expenditures from this appropriation and the purposes
4 and goals of each expenditure shall be reported to the management council of
5 the legislature and the joint appropriations committee prior to the
6 expenditure being made. The management council shall review and make a
7 recommendation on all proposed expenditures prior to expenditure by the
8 governor.

9

10 (g) Notwithstanding W.S. 9-2-1008 and 9-4-207, an amount such that the
11 sum of the reverted funds under this section combined with any reversion
12 under 2022 Wyoming Session Laws, Chapter 51, Section 321, as amended by 2023
13 Wyoming Session Laws, Chapter 94, and further amended in this act, equals one
14 hundred million dollars (\$100,000,000.00), or as much thereof as is
15 available, shall revert to the budget reserve account on or before March 15,
16 2025.

17

18 [CHARTER SCHOOL IN WESTERN WYOMING]

19

20 **Section 332.** Notwithstanding any other provision of law, on or after
21 the effective date of this act, one (1) charter school may be authorized in
22 the western half of Wyoming by the Wyoming charter school authorizing board.
23 This charter school shall be in addition to the four (4) charter schools
24 authorized pursuant to 2023 Wyoming Session Laws, Chapter 179, Section 4.

25

26 [WYOMING SPANISH-AMERICAN WAR MONUMENT]

27

1 **Section 342.** There is appropriated seventy-five thousand dollars
2 (\$75,000.00) from the general fund to the department of state parks and
3 cultural resources for repair and installation of the Wyoming Spanish-
4 American War monument. This appropriation shall not be transferred or
5 expended for any other purpose. It is the intent of the legislature that
6 this appropriation not be included in the department of state parks and
7 cultural resources' standard budget for the immediately succeeding fiscal
8 biennium. Of this appropriation, thirty-seven thousand five hundred dollars
9 (\$37,500.00) is effective immediately.

10

11 [NATURAL RESOURCE LITIGATION ACCOUNT]

12

13 **Section 345.**

14

15 (a) The account created by 2021 Wyoming Session Laws, Chapter 112,
16 Section 2 and continued in 2023 Wyoming Session Laws, Chapter 6, Section 1
17 shall be continued and renamed as the natural resource litigation account.
18 Any funds in the account on the effective date of this act shall remain in
19 the account until reverted as provided in this section. Funds shall not be
20 transferred or expended for any purpose other than administering and
21 enforcing the provisions of this section. Funds in the account are
22 continuously appropriated to the office of the governor for the purposes of
23 funding any litigation expenses incurred in accordance with this section.

24

25 (b) There is appropriated three million six hundred thousand dollars
26 (\$3,600,000.00) from the general fund to the natural resource litigation
27 account. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any

1 unexpended, unobligated funds remaining in the account shall revert as
2 provided by law on June 30, 2027.

3

4 (c) The governor may expend funds from the natural resource litigation
5 account for the purposes of defending, commencing, intervening in or
6 prosecuting lawsuits against the United States and its agencies, other states
7 and their agencies and local governments that enact and enforce laws or
8 regulations, or other actions by the United States and its agencies, other
9 states and their agencies, local governments and third parties, that
10 impermissibly impede Wyoming's ability to manage or develop its natural
11 resources. For purposes of this subsection, laws, regulations and actions may
12 include, but are not limited to, restrictions on the leasing, use or export
13 of coal and any measures that cause or result in the retirement of coal-fired
14 electric generation facilities located in Wyoming, a decreased use of Wyoming
15 coal or the closure of coal-fired electric generation facilities that use
16 Wyoming coal.

17

18 (d) On or before October 1, 2025 and each October 1 thereafter through
19 October 1, 2027, the governor and the attorney general shall report to the
20 joint appropriations committee and the joint minerals, business and economic
21 development interim committee on:

22

23 (i) The expenditure of any funds in the natural resource
24 litigation account incurred in defending, commencing, intervening in or
25 prosecuting lawsuits authorized in accordance with this section;

26

27 (ii) The status of any litigation initiated, intervened in,
28 defended, prosecuted or concluded using the funds in the natural resource

1 litigation account. The governor and attorney general may present the
2 information required by this paragraph in executive session.

3

4 [NATURAL DISASTER MITIGATION LOANS]

5

6 Section 346.

7

8 (a) The state loan and investment board is authorized to make loans
9 under this section from the legislative stabilization reserve account for the
10 purpose of mitigation and restoration projects needed as a result of wildfire
11 and specified disasters that occur within the state of Wyoming. The
12 aggregate sum of all loans made under this section shall not exceed one
13 hundred million dollars (\$100,000,000.00). No new loans under this section
14 shall be made after June 30, 2027.

15

16 (b) The office of state lands and investments, under the direction of
17 the state loan and investment board, shall establish and administer loans
18 under this section to qualified persons, including political subdivisions,
19 for any of the following purposes:

20

21 (i) Restoring grass, hay and vegetation destroyed by wildfire or
22 other natural disasters on state and private lands;

23

24 (ii) Preventing the establishment of non-native invasive
25 terrestrial vegetation on private or state lands affected by wildfire or
26 other natural disasters;

27

1 (iii) Replacing private fences destroyed or partially destroyed
2 by wildfire or other natural disasters;

3

4 (iv) Replacing and restoring the habitat and the resources
5 provided by that habitat destroyed by wildfire or other natural disasters on
6 state and private land;

7

8 (v) Repairing or replacing irrigation facilities destroyed by
9 wildfire or other natural disasters on state and private land;

10

11 (vi) Repairing or replacing private structures destroyed by
12 wildfire or other natural disasters;

13

14 (vii) Providing funding for any private cost share required of
15 federal or state funding that would otherwise qualify under this section;

16

17 (viii) Providing monetary assistance to farmers and ranchers
18 whose real property or assets are damaged by catastrophic events. As used in
19 this paragraph, "catastrophic event" means a fire, earthquake, breached dam
20 or other natural or man-made event to a farming or ranching operation or to
21 state land that causes monetary damage of at least one hundred thousand
22 dollars (\$100,000.00).

23

24 (c) All loan applications under this section shall be provided to the
25 Wyoming wildlife and natural resource trust fund board for a recommendation
26 to the state loan and investment board. All loans shall be subject to final
27 approval by the state loan and investment board.

1 (d) The loan program established and administered by the office of
2 state lands and investments under this section shall be subject to all of the
3 following:

4

5 (i) All applicants for loans shall reasonably demonstrate that
6 they have applied for insurance payments for which they are eligible and all
7 reasonably identifiable and applicable federal and state funding or were not
8 eligible for other reasonably identifiable and applicable federal or state
9 funding;

10

11 (ii) Loans shall be secured by collateral from each applicant,
12 which may include land, structures, equipment and livestock. Collateral
13 required under this paragraph may be accepted in a subordinate lien position;

14

15 (iii) The office shall develop the application forms,
16 requirements and conditions needed to ensure timely repayment of loans;

17

18 (iv) The office shall impose any other necessary loan terms;

19

20 (v) The maximum term of loans shall not exceed twenty (20)
21 years;

22

23 (vi) The interest rate on all loans shall be two percent (2%).

24

25 (e) Interest payments received from loans under this section shall be
26 deposited to the general fund, except that up to one-half (1/2) of all
27 interest payments may be retained by the office of state lands and
28 investments and are continuously appropriated for administration of the loan

1 program. All principal payments shall be deposited to the legislative
2 stabilization reserve account.

3

4 (f) The office of state lands and investments shall maintain any
5 records and accounts of revenues and expenditures in relation to loans under
6 this section as required by the director of the state department of audit.
7 Not later than October 15 of each year in which the loan program is
8 operational, the office shall report to the joint appropriations committee
9 and the joint agriculture, state and public lands and water resources interim
10 committee on the purposes and amount of loans approved under this section.

11

12 [PERSONAL SERVICES TRANSFERS]

13

14 **Section 347.**

15

16 (a) Except as otherwise specifically provided, nonfederal fund
17 appropriations for personal services (100 series) contained in this act shall
18 not be transferred to any other series or expended for any purpose other than
19 personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other
20 provision of this act, nonfederal fund appropriations for contractual
21 services (900 series) contained in this act shall not be transferred to the
22 personal services (100 series).

23

24 (b) The following appropriations and agencies are exempt from this
25 section:

26

27 (i) Section 2, Section 020 of this act, to the department of
28 environmental quality;

health;

(iii) Section 2, Section 080 of this act, to the department of corrections;

(iv) Any other appropriation in this act that specifies that the appropriation shall not be subject to this section.

(c) The judicial branch is exempt from this section for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

[WYOMING STATE SHOOTING COMPLEX - APPROPRIATIONS]

Section 348.

(a) As used in this section, "Wyoming state shooting complex" means a facility located in Park county, near Cody, Wyoming described in the state shooting complex development and oversight task force final recommendation as submitted to the governor, the joint appropriations committee and the joint travel, recreation, wildlife and cultural resources interim committee dated

(b) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies in the state shooting complex account created by 2023 Wyoming Session Laws, Chapter 146, Section 3, up to ten million dollars (\$10,000,000.00) or as much thereof as is available, and three million

1 dollars (\$3,000,000.00) from the Wyoming tourism reserve and projects account
2 are appropriated to the department of state parks and cultural resources for
3 the development, siting and construction of the Wyoming state shooting
4 complex. Notwithstanding W.S. 9-2-1008 and 9-4-207, any unexpended,
5 unobligated funds from these appropriations shall not revert and are
6 authorized to be expended for the operation and maintenance of the Wyoming
7 state shooting complex, subject to the conditions prescribed in subsection
8 (d) of this section. These appropriations shall not be transferred or
9 expended for any other purpose.

10

11 (c) Notwithstanding W.S. 23-1-501(b) and subject to approval by the
12 Wyoming game and fish commission, there is appropriated five hundred thousand
13 dollars (\$500,000.00) from the game and fish fund to the department of state
14 parks and cultural resources for infrastructure to support hunter safety and
15 other wildlife conservation education programs conducted at the Wyoming state
16 shooting complex. Notwithstanding W.S. 9-2-1008 and 9-4-207, any unexpended,
17 unobligated funds remaining from this appropriations shall not revert. This
18 appropriation shall not be transferred or expended for any other purpose.
19 The appropriation in this subsection shall only be effective if 2025 Senate
20 File 0099 is enacted into law.

21

22 (d) The department of state parks and cultural resources, in
23 consultation with the governor, is authorized to enter into a memorandum of
24 understanding, memorandum of agreement or contract for the development,
25 siting, construction, operation and maintenance of the Wyoming state shooting
26 complex. An agreement or contract entered into under this subsection shall be
27 subject to the following:

28

1 (i) Funds shall only be expended by the department for the
2 operation and maintenance of the Wyoming state shooting complex if matching
3 funds in the ratio of one dollar (\$1.00) of appropriated funds to not less
4 than four dollars (\$4.00) of matching funds from any nonstate source are
5 expended;

6

7 (ii) After the fourth year of operation, any revenue from
8 operation of the Wyoming state shooting complex in excess of one million
9 dollars (\$1,000,000.00) more than the annual operating cost shall be used to
10 reduce the state share of expenditures for operation and maintenance in a
11 ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar
12 (\$1.00) of revenue, but not to exceed two hundred and fifty thousand dollars
13 (\$250,000.00) in a fiscal year;

14

15 (iii) State appropriated funds, including any amounts authorized
16 for expenditure for the operation and maintenance under subsections (b) and
17 (c) of this section, shall not exceed two hundred and fifty thousand dollars
18 (\$250,000.00) for the operation and maintenance of the Wyoming state shooting
19 complex in any one (1) fiscal year.

20

21 (e) It is the intent of the legislature that the department of state
22 parks and cultural resources submit an exception request not to exceed five
23 hundred thousand dollars (\$500,000.00) for matching funds for the operation
24 and maintenance of the Wyoming state shooting complex for the immediately
25 succeeding fiscal biennium from the Wyoming tourism reserve and projects
26 account or from the general fund if funds are insufficient in the Wyoming
27 tourism reserve and projects account.

28

1 (f) The department of state parks and cultural resources shall report
2 to the joint travel, recreation, wildlife and cultural resources interim
3 committee and the joint appropriations committee not later than October 1,
4 2025 to provide an update on the Wyoming state shooting complex and shall
5 report again on October 1, 2026 and October 1, 2027 on the operation of the
6 Wyoming state shooting complex.

7

8 [LOAN REPAYMENT - UNIVERSITY OF WYOMING]

9

10 **Section 349.** Pursuant to 2023 Wyoming Session Laws, Chapter 187,
11 Section 11(b), the state auditor shall transfer forty million dollars
12 (\$40,000,000.00) from the general fund to the legislative stabilization
13 reserve account for loan repayment on behalf of the University of Wyoming for
14 funds loaned to the University of Wyoming 2023 capital projects account.

15

16 [LIMITATION ON SALARY INCREASE]

17

18 **Section 350.**

19

20 (a) The 2027-2028 biennial general fund standard budget for personal
21 services (100 series) for each agency shall be less than or equal to the
22 2025-2026 biennial appropriations for personal services (100 series) for each
23 agency in all enacted laws including any calculated amount to continue
24 legislatively approved compensation increases throughout the 2025-2026
25 biennium and excluding benefit adjustments and allowable personal services
26 transfers executed pursuant to Section 347 of this act and documented through
27 the report required by W.S. 9-2-1011(c).

28

7
8 (c) Any salary increase for a judicial branch position during the
9 2025-2026 biennium for which the compensation increase has not been approved
10 by the legislature shall be reviewed and approved by either the district
11 court judge, chief justice of the supreme court or the board of judicial
12 policy and administration.

13
14 (d) Any salary increase approved under subsections (b) and (c) of this
15 section shall be reported quarterly to the joint appropriations committee.

16
17 [REPEALED SECTIONS]

19 Section 399.

21 (d) 2023 Wyoming Session Laws, Chapter 6, Section 1 is repealed.
22

1 [EFFECTIVE DATE]

2

3 **Section 400.** This act is effective immediately upon completion of all
4 acts necessary for a bill to become law as provided by Article 4, Section 8
5 of the Wyoming Constitution.

6

7 (END)