

ETS Priority #1 - Phased Approach Optimization and Enhancement of Enterprise Systems

Phase I - Start Up

Effective immediately, the first portion of the \$10,400,000 request is to be targeted on the following items:

Items	Estimated Costs
Update outdated software systems, ensuring appropriate compliance	\$1,224,400.00
Implement data security and privacy service enhancements	\$180,000.00
Implement the framework for an enterprise data management, data analytics, document management and workflow platform	\$300,000.00
Implement a limited enterprise board and commission paperless meeting management system with expected participation of 20 boards/commissions	\$250,000.00
Implement a limited enterprise device management platform for up to 500 devices	\$115,000.00
Phase I Estimated Total	\$2,069,400.00

ETS will work with all three branches of government and determine the next phase/costs and report to both the Joint Appropriations Committee and the Management Audit Committee as the project progresses.

